

**Southern Oregon Education Service District
BOARD OF DIRECTORS REGULAR MEETING**

6:00 PM – Wednesday, March 17, 2021

*Join by computer: <https://soesd.zoom.us/j/97762491735>

Join by phone: +1 669 900 6833

Meeting ID: 977 6249 1735



1. Preliminary

- A. Call to Order
- B. Pledge of Allegiance
- C. Comments from Representatives of the Associations
- D. **Statements from the Audience and Requests to Address Agenda Items

2. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes
- C. Personnel Report
- D. Financial Report

3. Communications

SOESD Superintendent's Schedule of Meetings for March, April, and May 2021

4. Administration

- A. Budget and Legislative Update
- B. Local Service Plan Update
- C. Phoenix Campus Update
- D. Authority to Layoff/Reduce in Force
- E. SOESD Board Policy Review
- F. Ready Schools, Safe Learners Guidance
- G. Date for Evaluation of the Superintendent, 2020-2021

5. Business Services

- A. 2020-2021 SOESD Resolution 9: Adopt and Appropriate
- B. 2021-2022 Budget Committee Membership

6. Miscellaneous

- A. Next Regular Meeting: April 21, 2021, 6:00 PM, by video conference
- B. SOESD Budget Committee Meeting, May 12, 2021, 6:00 PM
- C. Regular District Election – Important Dates
 - February 8, 2021: First day a candidate can file
 - March 18, 2021: Last day for a candidate to file or withdraw
 - March 22, 2021: Voters' pamphlet filing deadline (candidate statements)
 - May 18, 2021: Date of next regular election

7. Adjournment

*Due to statewide restrictions and efforts to reduce the spread of COVID-19, the meeting of the Southern Oregon ESD Board of Directors will be conducted online.

**Members of the community will have opportunity to provide public comment regarding a specific agenda topic during the preliminary portion of the meeting. If you wish to speak to a specific agenda item, complete the request form provided at this link by 12:00 noon on Wednesday, March 17, 2021: <https://forms.gle/FaGsQPkAnnik65KP6>

ANNOTATED AGENDA
Southern Oregon Education Service District
Board of Directors Regular Meeting
6:00 PM – Wednesday, March 17, 2021
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1. Preliminary

- A. Call to Order
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- C. Comments from Representatives of the Associations
- D. Statements from the Audience and Requests to Address Agenda Items

2. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes: February 17, 2021 Regular Meeting ([Pages 4-6](#))
- C. Personnel Report
 - New Licensed Hires for Approval**
 - Administration recommends the offer of an employment contract for the 2020-2021 academic year to Karli Steuk, Autism Spectrum Disorder Consultant.
 - Resignations for the Board's Information**
 - Administration has received notice of resignation from Jody Conrad, School Psychologist, effective June 10, 2021.
 - Administration has received notice of resignation from Jeffrey Fry, School Psychologist, effective at the conclusion of the 2020-2021 contract year.
- D. Financial Report

The financial report for the period ending February 28, 2021 is included for review. ([Pages 7-12](#))

PROPOSED ACTION: Move to approve the consent agenda as presented.

3. Communications

SOESD Superintendent's Schedule of Meetings for March, April, and May 2021
Superintendent Beveridge will review his calendar of scheduled meetings for the three-month period. ([Pages 13-16](#))

4. Administration

- A. Budget and Legislative Update

Superintendent Beveridge will provide an update on legislative activity to develop and approve the state education budget for the next biennium.
- B. Local Service Plan Update

Superintendent Beveridge will provide an update on the status of district votes to approve the 2021-22 Local Service Plan.
- C. Phoenix Campus Update

Chief Financial Officer Weaver will report on the status of the SOESD's Phoenix Campus that was destroyed in the Almeda wildfire on September 8, 2020.
- D. Authority to Layoff/Reduce in Force

As a yearly proactive process, administration is requesting authority to layoff/reduce in force for fiscal year 2021-2022. There are several reasons for this request, including district selections in the

Choice & Equity model for delivery of Special Education Services, possible reductions within other ESD Local Service Plan programs, and funding shortfalls, should they occur.

PROPOSED ACTION: Move to authorize administration to layoff/reduce in force for fiscal year 2021-2022.

E. SOESD Board Policy Review

Per Board Policy 1100, a portion of at least one regular board meeting shall be designated for policy review/adoptions. Board members are requested to review SOESD Board Policies prior to this meeting and bring questions or suggestions for revisions to the April board meeting.

F. Ready Schools, Safe Learners Guidance

Superintendent Beveridge will provide an update on ODE's *Ready Schools, Safe Learners* guidance.

G. Date for Evaluation of the Superintendent, 2020-2021

The board will set the date for the annual review of the superintendent.

PROPOSED ACTION: Move to set June 16, 2021 as the date that the board will meet with the superintendent in executive session to conduct his evaluation.

5. Business Services

A. 2020-2021 SOESD Resolution 9: Adopt and Appropriate

This resolution adopts and appropriates funds for expenditures related to the loss of the SOESD's Phoenix Campus that was destroyed in the Alameda wildfire on September 8, 2020. ([Page 17](#))

PROPOSED ACTION: Move to approve 2020-2021 SOESD Resolution #9.

B. 2021-2022 Budget Committee Membership

- The following individuals are currently appointed to serve on the SOESD Budget Committee:

Zone 5 (Districts 4, 5, 94)	Sam Alvord	Term Expires June 2021
Zone 6 (Districts 549C)	Bret Champion	Term Expires June 2022
Zone 7 (District 549C)	Jim Horner	Term Expires June 2022
Zone 9 (Districts 9, 59, 91)	Ray Williams	Term Expires June 2021
At Large	Phil Long	Term Expires 2021

- There is one expired term on the SOESD Budget Committee, as listed below:

Zone 1 (District 7, Three Rivers)	Garry Penning	Term Expired June 2020
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- There are four vacancies on the SOESD Budget Committee, as listed below:

- Zone 2 (Three Rivers)
- Zone 3 (Klamath County)
- Zone 4 (Klamath Falls City)
- Zone 8 (Districts 6, 35)

A memo was sent on January 28, 2021 to superintendents requesting nominations from their boards to serve on the committee. As of this writing, there have been no nominations received to fill the expired term or vacancies, therefore, no board action is required.

6. Miscellaneous

A. Next Regular Meeting: April 21, 2021, 6:00 PM, via video conference

B. Budget Committee Meeting, May 12, 2021, 6:00 PM

C. Regular District Election – Important Dates

- February 8, 2021: First day a candidate can file
- March 18, 2021: Last day for a candidate to file or withdraw
- March 22, 2021: Voters' pamphlet filing deadline (candidate statements)
- May 18, 2021: Date of next regular election

7. Adjournment

Minutes in Brief SOUTHERN OREGON EDUCATION SERVICE DISTRICT
BOARD OF DIRECTORS REGULARLY SCHEDULED MEETING
WEDNESDAY, FEBRUARY 17, 2021

Call to Order A regularly scheduled meeting of the Southern Oregon Education Service District Board of Directors was held by video/audio conference on Wednesday, February 17, 2021. Chair Valtierra-Sanchez called the meeting to order at 6:03 PM.

Attendance Board members in attendance: Board members absent:
Rosie Converse Jessie Hecocta
Ana Mannenbach Robert Moore
Mary Middleton
Christine Norton-Cotts
Maud Powell
Annie Valtierra-Sanchez
Justin Wright

SOESD staff members in attendance:
Jessica Bach Patty Michiels Amy Szeliga
Scott Beveridge Susan Peck Daniel Weaver
Coree Kelly

Others in attendance:
Samantha Didion, KDRV Newswatch 12

Comments from Representatives of the Associations Amy Szeliga, President of the SOESD Education Association, thanked administration for scheduling additional labor-management meetings to discuss issues related to COVID-19 and returning to in-person instruction.

No representatives attended from the classified association, OSEA Chapter #104.

Requests to Address Agenda Items There were no statements from the audience or requests to address an agenda item.

Consent Agenda The consent agenda consisted of the following items:
A. Approval of Agenda
B. Approval of Minutes: Regular Meeting, January 20, 2021
C. Personnel Report
D. Financial Report
IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER CONVERSE TO:
Approve all items on the consent agenda as presented.
MOTION CARRIED: 7-0

Communication Superintendent's Schedule of Meetings–January, February, and March 2021
Superintendent Beveridge reviewed his schedule of meetings for the three-month period, noting the following:

- Douglas ESD has moved its administration office to a new location and is remodeling its building on NE Stephens Street in Roseburg where several SOESD staff are housed. Superintendent Beveridge has met via conference call with Superintendent Michael Lasher to plan for relocating the SOESD staff.
- Classified Employee Appreciation Week is March 1-5, 2021. Superintendent Beveridge facilitated several meetings with administrators to plan for recognition of SOESD's classified employees.
- Superintendent Beveridge continues to meet every two weeks with representatives of the licensed association and Patty Michiels, Chief Human Resources Officer, in response to the association's demand to bargain issues pertaining to COVID 19.
- Superintendent Beveridge continues to facilitate and attend a number of state and local meetings regarding COVID-19 planning for programs, opening for in-person instruction, coordinating with local public health authorities, vaccinations, and providing clarity on Oregon's *Ready Schools Safe Learners* guidance.

Administration

- A. Election of Chair Elect, OAESD Officer Council
The SOESD Board has one vote to cast in the election of the OAESD Officer Council Chair-Elect. Superintendent Beveridge explained that the council works on internal processes of the OAESD. The board's ballot is due by March 12, 2021. The results of the election will be announced at the OAESD Governance Council meeting on April 1, 2021.
IT WAS MOVED BY MEMBER WRIGHT, SECONDED BY MEMBER POWELL TO:
Cast the SOESD Board of Directors' vote for Linda Brown, OAESD Officer Council Chair-Elect.
Motion CARRIED: 7-0
- B. Phoenix Campus Update
Chief Financial Officer Weaver reported on the status of the SOESD's Phoenix Campus that was destroyed in the Almeda wildfire on September 8, 2020. CFO Weaver continues to work with the insurance adjuster and with representatives from FEMA to determine payout amounts. He is reviewing very preliminary cost estimates to rebuild on the existing property or purchase elsewhere as well as expected insurance payment amounts for rebuilding vs. relocating. He will share data with the board once it becomes available. Mr. Weaver is searching for temporary commercial spaces to lease in the interim.
- C. SOESD Local Service Plan Update
Superintendent Beveridge provided an update on the status of district votes to approve the 2021-2022 Local Service Plan. Six ballots have been received to date, all voting in the affirmative. The deadline for districts to submit their ballots to SOESD is March 1, 2021. Superintendent Beveridge anticipates the Local Service Plan will receive unanimous approval.
- D. School Reopening
Superintendent Beveridge reported on the status of school reopening in Southern Oregon. SOESD serves as the region's Reopening Advisor providing advice to school districts in following the *Ready Schools, Safe Learners*

guidance provided by the Oregon Department of Education (ODE) and the Oregon Health Authority. The updated guidance from ODE is in accordance with Governor Brown's December 23, 2020 decision to transfer to advisory metrics for local decision-making for returning to in-person instruction. SOESD continues to work with school districts and local public health authorities in the three-county region to coordinate opportunities for educators to receive vaccines. Information referenced by ODE suggests that the spread of COVID-19 is very limited in school settings due to stringent health and safety protocols. Mr. Beveridge reported that most school districts in the region are offering models of in-person or hybrid instruction for grades K-5. He anticipates all school districts in Southern Oregon will soon provide some form of in-person instruction for all grade levels.

E. Legislative and Budget Update

Superintendent Beveridge provided an update on legislative activity to develop and approve the state education budget for the next biennium. Mr. Beveridge noted the potential impact of Governor Brown's December budget recommendation on programs operated by SOESD. Funding for EI/ECSE programs would continue to be strongly supported in the proposed budget. Early learning hub funding would be consolidated to result in potentially less flow through funding for early childcare partners. Funding for Regional Programs for Low Incidence Disabilities continues to be a significant focus of concern. Governor Brown's proposed budget recommendation partially funds the Student Success Act due to expected reduction in Corporate Activity Tax. Previous school improvement work may not be funded, such as funding to support districts through the attendance initiative, and funding previously received for partners to help align dual high school and college credit. Education leaders will be advocating for adequate educational funding as legislators develop the budget. A state economic forecast is expected on February 24, 2021.

Business Services

Budget Calendar, 2021-2022

CFO Weaver reviewed the 2021-2022 Budget Calendar. The SOESD Budget Committee is scheduled to meet on Wednesday, May 12, 2021 at 6:00 PM. At the meeting, the budget committee takes action to approve the proposed budget. On May 17, 2021, the SOESD Board will take action to adopt the recommended budget with any received changes.

Miscellaneous

- A. Next Regular Meeting: March 17, 2021, 6:00 PM
- B. Budget Committee Meeting, May 12, 2021, 6:00 PM
- C. Regular District Election – Important Dates
 - a. February 8, 2021: First day a candidate can file
 - b. March 18, 2021: Last day for a candidate to file or withdraw
 - c. March 22, 2021: Voters' Pamphlet filing deadline (candidate statements)
 - d. May 18, 2021: Date of next regular election

Adjournment

There being no further business, Chair Valtierra-Sanchez adjourned the meeting of the Southern Oregon ESD Board of Directors at 6:46 PM.

SOUTHERN OREGON EDUCATION SERVICE DISTRICT
BOARD OF DIRECTORS FINANCIAL REPORT
February 28, 2021

100 GENERAL FUND	BUDGET	EXPENDED	BALANCE	% SPT	REVENUE	% RECD
101 ADMIN/OPERATIONS	2,598,651.00	1,704,709.25	893,941.75	65.6%		
102 TECHNOLOGY MEDIA SERVICES	2,757,794.00	1,632,887.67	1,124,906.33	59.2%		
103 SPECIAL EDUC SERVICES	13,009,402.00	6,212,645.07	6,796,756.93	47.8%		
104 SPEECH	628,232.00	220,551.91	407,680.09	35.1%		
106 INTERPRETERS	1,548,843.00	625,363.21	923,479.79	40.4%		
107 PSYCHOLOGY	1,036,100.00	393,844.33	642,255.67	38.0%		
108 BRAILLIST	285,291.00	127,649.78	157,641.22	44.7%		
109 STEPS PLUS PROGRAM	1,151,523.00	501,422.65	650,100.35	43.5%		
110 OT / PT	176,760.00	129,118.80	47,641.20	73.0%		
112 SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.0%		
113 REGIONAL/STATEWIDE INITIATIVES	360,771.00	186,356.00	174,415.00	51.7%		
114 CAREER/TECHNICAL ED	248,376.00	157,061.40	91,314.60	63.2%		
115 ENGLISH SECOND LANG	271,287.00	223,065.79	48,221.21	82.2%		
117 AUDIOLOGY	165,000.00	102,628.59	62,371.41	62.2%		
192 CARE	919,276.00	440,258.46	479,017.54	47.9%		
194 TRANSITION	595,201.00	193,026.32	402,174.68	32.4%		
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TOTAL (100)	25,752,507.00	12,850,589.23	12,901,917.77	49.9%	22,078,564.76	85.7%
February 29, 2020	24,711,247.00	12,693,375.84	12,017,871.16	51.4%	20,936,028.71	84.7%
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BOARD ACCOUNTS - 2310	BUDGET	EXPENDED	BALANCE	% SPT		
340-BOARD TRAVEL	18,000.00	319.11	17,680.89	1.8%		
351-TELEPHONE	515.00	0.00	515.00	0.0%		
381-AUDIT	11,847.00	12,350.00	(503.00)	104.2%		
382-LEGAL SERVICES	60,034.00	12,902.00	47,132.00	21.5%		
388-ELECTIONS	30,000.00	0.00	30,000.00	0.0%		
390-OTHER SERVICES	0.00	0.00	0.00	0.0%		
410-SUPPLIES	773.00	0.00	773.00	0.0%		
640-DUES & FEES	18,029.00	0.00	18,029.00	0.0%		
651-LIABILITY INS	6,000.00	6,000.00	0.00	100.0%		
<hr/>						
TOTAL BOARD ACCTS.	145,198.00	31,571.11	113,626.89	21.7%		
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210 SP REV -FEDERAL	BUDGET	EXPENDED	BALANCE	% SPT	REVENUE	% RECD
0 SPECIAL REVENUE-FEDERAL	9,908,388.00	0.00	9,908,388.00	0.0%	0.00	0.0%
201 IDEA CONSORTIUM	0.00	4,040.85	(4,040.85)	N/A	4,040.85	N/A
204 PERKINS BASIC 17-18	0.00	144,973.59	(144,973.59)	N/A	144,973.59	N/A
205 PERKINS BASIC 18-19	0.00	132,752.23	(132,752.23)	N/A	110,910.57	N/A
206 MIG SUMMER SCHL	0.00	486,925.00	(486,925.00)	N/A	486,925.00	N/A
208 TITLE 1C MIG RSY 18-19	0.00	491,954.06	(491,954.06)	N/A	299,035.16	N/A
209 TITLE 1C MIG RSY 19-20	0.00	223,111.43	(223,111.43)	N/A	164,972.21	N/A

210	TITLE 1C-PRESCHL 19-20	0.00	143,781.12	(143,781.12)	N/A	143,781.12	N/A
211	TITLE 1C PRESCHL 18-19	0.00	20,179.31	(20,179.31)	N/A	14,006.44	N/A
212	STRIDE ACADEMY	0.00	0.00	0.00	N/A	0.00	N/A
214	IDEA REGIONAL	0.00	1,420,916.37	(1,420,916.37)	N/A	938,854.66	N/A
216	ELH SECTOR PLANNING 19-20	0.00	0.00	0.00	N/A	0.00	N/A
217	PP COORDINATED ENROLLMENT	0.00	29,500.00	(29,500.00)	N/A	29,500.00	N/A
218	INDIAN EDUCATION SERVICES	0.00	25,648.14	(25,648.14)	N/A	16,427.52	N/A
219	COVID-19 SUPPORT	0.00	248,642.26	(248,642.26)	N/A	178,510.24	N/A
235	FAMILY SUPPORT SERVICES 19-21	0.00	16,062.16	(16,062.16)	N/A	3,273.21	N/A
243	YOUTH TRANSITION PROGRAM	0.00	168,755.99	(168,755.99)	N/A	130,447.73	N/A
247	TITLE III CONSORTIUM 19-20	0.00	4,024.56	(4,024.56)	N/A	3,487.95	N/A
248	TITLE III CONSORTIUM 18-19	0.00	0.00	0.00	N/A	0.00	N/A
250	CARL PERKINS - RCC	0.00	0.00	0.00	N/A	2,214.65	N/A
251	LETS GO LEARN	0.00	0.00	0.00	N/A	0.00	N/A
261	CHILD CARE RESOURCE NETWORK 19-21	0.00	384,286.74	(384,286.74)	N/A	298,374.89	N/A
262	FAMILY SUPPORT & CONNECTIONS	0.00	231,839.25	(231,839.25)	N/A	122,170.88	N/A
263	CCRN - 2	0.00	0.00	0.00	N/A	0.00	N/A
264	CCRN RS STUDY	0.00	0.00	0.00	N/A	0.00	N/A
272	E/ECSE	0.00	263,125.53	(263,125.53)	N/A	89,100.42	N/A
276	TRANSITION NETWORK FACILITATOR	0.00	0.00	0.00	N/A	0.00	N/A
277	TNF - STUDENT SUMMIT CONFERENCES	0.00	0.00	0.00	N/A	0.00	N/A
278	IDEA ENHANCEMENT 19-20	0.00	0.00	0.00	N/A	0.00	N/A
285	PERKINS RESERVE 19-20	0.00	12,238.56	(12,238.56)	N/A	12,238.56	N/A
287	TBI LIAISON 19-21	0.00	0.00	0.00	N/A	0.00	N/A
288	AUDIOLOGY SUPPORT 19-21	0.00	0.00	0.00	N/A	0.00	N/A
289	PERKINS RESERVE 18-19	0.00	40,713.82	(40,713.82)	N/A	37,385.43	N/A
292	IDEA ENHANCEMENT 18-19	0.00	0.00	0.00	N/A	0.00	N/A
297	EXTENDED ASSESSMENT 18-19	0.00	0.00	0.00	N/A	0.00	N/A
308	LTCT TITLE 1D 19-20	0.00	34,463.87	(34,463.87)	N/A	9,457.79	N/A
309	LTCT IDEA 19-20	0.00	20,863.43	(20,863.43)	N/A	16,130.58	N/A
311	MIECHV	0.00	15,956.94	(15,956.94)	N/A	5,980.00	N/A
313	OCDD	0.00	21,617.50	(21,617.50)	N/A	16,346.31	N/A
316	MTSS REGIONAL COACHES	0.00	30,986.31	(30,986.31)	N/A	20,430.16	N/A
318	HS MATH PATHWAY CONVENING	0.00	0.00	0.00	N/A	0.00	N/A
TOTAL (210)		9,908,388.00	4,617,359.02	5,291,028.98	46.6%	3,298,975.92	33.3%
February 29, 2020		9,174,433.00	4,493,706.02	4,680,726.98	49.0%	2,530,212.20	27.6%

					%	%	
290	SP REV -OTHER	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
0	SPECIAL REVENUE-OTHER	22,602,518.00	0.00	22,602,518.00	0.0%	0.00	0.0%
717	PP COORDINATED ENROLLMENT	0.00	17,380.32	(17,380.32)	N/A	0.00	N/A
719	COVID-19 SUPPORT	0.00	0.00	0.00	N/A	(12,695.08)	N/A
749	SOREN SUPPORT	0.00	220,577.36	(220,577.36)	N/A	115,434.50	N/A
751	ADV MATH IN REAL LIFE	0.00	0.00	0.00	N/A	0.00	N/A
753	ADV STEM INNOVATIVE PROGRAMMING	0.00	0.00	0.00	N/A	0.00	N/A
754	MEDIA LIBRARY SERVICES	0.00	0.00	0.00	N/A	0.02	N/A
757	LONG TERM CARE TREATMENT	0.00	748,074.09	(748,074.09)	N/A	460,236.63	N/A
758	WESD DASHBOARD	0.00	74,047.15	(74,047.15)	N/A	(32,053.64)	N/A

759	FCCN	0.00	14,558.11	(14,558.11)	N/A	10,387.97	N/A
760	CPDP	0.00	0.00	0.00	N/A	6,566.43	N/A
761	CCRN SUPPORT	0.00	4,856.54	(4,856.54)	N/A	8,106.95	N/A
762	CTE REVITALIZATION GRANT	0.00	0.00	0.00	N/A	0.00	N/A
763	SUCCESSFUL TRANSITIONS GRANT	0.00	0.00	0.00	N/A	0.00	N/A
765	SUPPORT - CTE CAREER PATHWAYS	0.00	7,505.74	(7,505.74)	N/A	5,182.47	N/A
766	SCHOOL READINESS HUB	0.00	76,899.71	(76,899.71)	N/A	40,500.96	N/A
767	SHA FAMILY SERVICES HUB	0.00	0.00	0.00	N/A	0.00	N/A
768	EMERGING REGIONAL STEM HUB	0.00	88,882.59	(88,882.59)	N/A	80,769.57	N/A
769	REGIONAL EDUCATOR NETWORK (SOREN)	0.00	143,675.84	(143,675.84)	N/A	207,116.29	N/A
770	LTCT ADDITIONAL SERVICES	0.00	0.00	0.00	N/A	4,205.82	N/A
772	STEM INNOVATIVE PROGRAMMING 19-21	0.00	28,917.91	(28,917.91)	N/A	32,085.79	N/A
773	PRESCHOOL PROMISE	0.00	150,294.83	(150,294.83)	N/A	147,347.50	N/A
774	PRESCHOOL PROMISE - COORDINATION	0.00	37,133.23	(37,133.23)	N/A	180,752.66	N/A
776	OREGON SCIENCE PROJECT	0.00	6,455.73	(6,455.73)	N/A	3,869.63	N/A
777	R & R COMMUNITIES	0.00	5,332.29	(5,332.29)	N/A	0.00	N/A
778	THREAT ASSESSMENT PROGRAM	0.00	22,990.00	(22,990.00)	N/A	0.00	N/A
802	CLASSROOM AT CRATER LAKE	0.00	0.00	0.00	N/A	373.99	N/A
804	ODE INTEL	0.00	0.00	0.00	N/A	3,386.74	N/A
805	OI SERVICES	0.00	0.00	0.00	N/A	(0.30)	N/A
806	MATH IN REAL LIFE	0.00	0.00	0.00	N/A	(4.83)	N/A
807	PERS VARIANCE ACCOUNT	0.00	2,928.77	(2,928.77)	N/A	20,228.46	N/A
808	LEAD LEARN EXCEL	0.00	0.00	0.00	N/A	5,451.99	N/A
809	AMBITIOUS INSTRUCTION	0.00	0.00	0.00	N/A	0.00	N/A
810	SOTCE	0.00	0.00	0.00	N/A	7,035.39	N/A
811	B C R TRAINING GRAT	0.00	4,893.32	(4,893.32)	N/A	4,232.04	N/A
813	ATTENDANCE INITIATIVE	0.00	151.90	(151.90)	N/A	(7,147.81)	N/A
814	REGIONAL ABSENTEESIM INITIATIVE	0.00	61,013.29	(61,013.29)	N/A	0.00	N/A
815	SOESD-SPEC ED SERVICES	0.00	0.00	0.00	N/A	68.29	N/A
816	STUDENT SUCCESS ACT	0.00	334,866.60	(334,866.60)	N/A	274,737.61	N/A
817	ADV PROGRAM EXPANSION	0.00	0.00	0.00	N/A	0.00	N/A

SUBTOTAL-290	22,602,518.00	2,051,435.32	20,551,082.68	9.1%	1,566,176.04	6.9%
				%		%

290	SP.REV.-OTHER	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
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SUBTOTAL-290	22,602,518.00	2,051,435.32	20,551,082.68	9.1%	1,566,176.04	6.9%
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821	OETC/ODE ONLINE	0.00	0.00	0.00	N/A	2,784.62	N/A
822	GILBERT CREEK PLAYGROUND	0.00	0.00	0.00	N/A	157.94	N/A
823	ATTENDANCE DONATION ACCOUNT	0.00	0.00	0.00	N/A	49.89	N/A
824	ROLLOVER FUNDS	0.00	0.00	0.00	N/A	(4,095.56)	N/A
825	STATE - R A C	0.00	100,480.57	(100,480.57)	N/A	90,006.18	N/A

828	TARGET GRANT	0.00	0.00	0.00	N/A	0.00	N/A
829	MIGRANT/ELL WORKSHOP	0.00	2,479.10	(2,479.10)	N/A	2,559.31	N/A
830	FOCUSED NETWORK FUNDING	0.00	0.00	0.00	N/A	0.00	N/A
831	CTE WORKSHOP ACCOUNT	0.00	0.00	0.00	N/A	3,884.71	N/A
836	INDIAN ED DONATION ACCOUNT	0.00	0.00	0.00	N/A	21,783.94	N/A
838	TAPESTRY GRANT	0.00	0.00	0.00	N/A	71.96	N/A
841	TRUANCY GRANT	0.00	0.00	0.00	N/A	285.30	N/A
842	FORD FAMILY FOUNDATION GRANT	0.00	10,000.00	(10,000.00)	N/A	10,000.00	N/A
845	SUPERINTENDENT ASSOC LUNCHES	0.00	0.00	0.00	N/A	153.09	N/A
849	OEA WELLNESS - MENTORING	0.00	0.00	0.00	N/A	0.00	N/A
850	WELLNESS GRANT	0.00	368.93	(368.93)	N/A	7,381.29	N/A
852	ZELZIE REED TRUST	0.00	0.00	0.00	N/A	15,369.96	N/A
853	MENTORING TEACHER 18-19	0.00	102,115.23	(102,115.23)	N/A	44,698.38	N/A
854	GRAY FAMILY FUND	0.00	0.00	0.00	N/A	955.00	N/A
855	MIGRANT DONATIONS	0.00	59,844.71	(59,844.71)	N/A	140,894.00	N/A
857	SPEC ED WORKSHOP ACCT	0.00	0.00	0.00	N/A	42,151.14	N/A
858	MEDIA LIBRARY REPLACE MATERIALS	0.00	12,986.23	(12,986.23)	N/A	15,091.10	N/A
859	ED TECH SUMMIT	0.00	0.00	0.00	N/A	25,438.24	N/A
860	CLIMATE CHANGE EDUC-CLASS AT CL	0.00	0.00	0.00	N/A	327.64	N/A
865	REGIONAL PROMISE	0.00	34,386.71	(34,386.71)	N/A	34,294.18	N/A
866	AUTZEN FOUNDATION	0.00	1,695.65	(1,695.65)	N/A	15,480.00	N/A
867	COW CREEK FOUNDATION	0.00	0.00	0.00	N/A	5,980.00	N/A
868	PLUM CREEK FOUNDATION	0.00	1,911.73	(1,911.73)	N/A	593.75	N/A
869	FOURWAY FOUNDATION	0.00	364.20	(364.20)	N/A	17,030.83	N/A
872	EI/ECSE	0.00	806,561.40	(806,561.40)	N/A	160,232.72	N/A
873	PROGRAM SUPPORT EI/ECSE	0.00	219,277.60	(219,277.60)	N/A	580,693.33	N/A
874	PRESCHOOL PROMISE - STARTUP	0.00	2,698.16	(2,698.16)	N/A	0.00	N/A
876	TRANSITION NETWORK FACILITATOR	0.00	83,276.50	(83,276.50)	N/A	58,411.38	N/A
881	EDUCATIONAL INSTRUCTION	0.00	2,863.66	(2,863.66)	N/A	1,516.45	N/A
882	EARLY LEARNING HUB	0.00	232,449.02	(232,449.02)	N/A	1,053,358.38	N/A
888	CTE - EQUIPMENT REIMBURSEMENT	0.00	842.00	(842.00)	N/A	53,180.03	N/A
889	ADV REGIONAL STEM HUB	0.00	0.00	0.00	N/A	0.00	N/A
SUBTOTAL-290		22,602,518.00	3,726,036.72	18,876,481.28	16.5%	3,966,895.22	17.6%
					%		%
290	SP.REV.-OTHER	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
SUBTOTAL-290		22,602,518.00	3,726,036.72	18,876,481.28	16.5%	3,966,895.22	17.6%
901	TECHNOLOGY SUPPORT	0.00	29,448.00	(29,448.00)	N/A	1,151,413.81	N/A
904	RETIRE/SABATICAL	0.00	310,270.23	(310,270.23)	N/A	1,538,296.69	N/A
905	FMLA	0.00	0.00	0.00	N/A	63,123.97	N/A
910	SUMMER SP-ED SERVICES	0.00	9,124.95	(9,124.95)	N/A	608.63	N/A

912	SPECIAL PROJECTS	0.00	0.00	0.00	N/A	353.98	N/A
913	WRITING ASSESSMENT	0.00	0.00	0.00	N/A	4,436.05	N/A
915	REGIONAL-LOCAL CONTRACTS	0.00	208,544.28	(208,544.28)	N/A	(1,145.06)	N/A
916	STATE REGIONAL	0.00	699,550.08	(699,550.08)	N/A	468,820.41	N/A
918	K PARTNERSHIP INNOVATION	0.00	116,986.88	(116,986.88)	N/A	40,153.40	N/A
920	MIG/ESL PROGRAM SUPPORT	0.00	0.00	0.00	N/A	192.63	N/A
921	MEYER MEMORIAL	0.00	42,233.81	(42,233.81)	N/A	148,482.83	N/A
924	SOU TECHNOLOGY	0.00	0.00	0.00	N/A	1,946.35	N/A
926	AUTISM - PARENT PARTNER	0.00	791.18	(791.18)	N/A	10,566.32	N/A
929	ADV REGIONAL PROMISE	0.00	0.00	0.00	N/A	0.00	N/A
930	ADV KPI	0.00	0.00	0.00	N/A	0.00	N/A
931	BRAILLIST PRODUCTION	0.00	0.00	0.00	N/A	9,038.97	N/A
932	KLAMATH TECH	0.00	0.00	0.00	N/A	1,749.66	N/A
935	STAFF CONTRACTS	0.00	14,457.97	(14,457.97)	N/A	46,850.08	N/A
938	GARDEN PROJECT GRANT	0.00	0.00	0.00	N/A	24.50	N/A
941	READING GRANT	0.00	0.00	0.00	N/A	2,324.09	N/A
942	FOLLETTE CONTRACT	0.00	0.00	0.00	N/A	22,565.72	N/A
943	YTP PROGRAM	0.00	21,928.11	(21,928.11)	N/A	16,319.49	N/A
945	ESD WORKSHOP	0.00	0.00	0.00	N/A	18,549.95	N/A
946	AURAL IMPRESSION	0.00	11,475.47	(11,475.47)	N/A	105,198.12	N/A
947	CURRICULUM WORKSHOP	0.00	13,985.55	(13,985.55)	N/A	32,963.70	N/A
949	BVIS FUNDING	0.00	0.00	0.00	N/A	18,775.33	N/A
951	EMPLOYEE PAID MEDICAL	0.00	0.00	0.00	N/A	1,245.62	N/A
952	INSURANCE RESERVE	0.00	0.00	0.00	N/A	23,693.04	N/A
953	FINGERPRINTING	0.00	75.00	(75.00)	N/A	33,793.57	N/A
955	INFRASTRUCTURE-SOESD	0.00	398,449.05	(398,449.05)	N/A	2,278,000.00	N/A
957	OR PROJECT	0.00	21,425.07	(21,425.07)	N/A	316,240.64	N/A
960	COOP PURCHASING	0.00	414,116.71	(414,116.71)	N/A	428,089.97	N/A
961	COOP PURCHASING SUPPORT	0.00	34,792.12	(34,792.12)	N/A	42,135.95	N/A
964	EMPLOYEE SERVICES	0.00	397.59	(397.59)	N/A	1,204.87	N/A
965	MIG PROGRAM SUPPORT	0.00	0.00	0.00	N/A	2,345.17	N/A
966	PDHH DONATIONS	0.00	0.00	0.00	N/A	2,810.00	N/A
967	BRAIN BOWL	0.00	0.00	0.00	N/A	6,010.10	N/A
SUBTOTAL-290		22,602,518.00	6,074,088.77	16,528,429.23	26.9%	10,804,073.77	47.8%
					%		%
290	SP.REV.-OTHER	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
SUBTOTAL-290		22,602,518.00	6,074,088.77	16,528,429.23	26.9%	10,804,073.77	47.8%
972	PVI DONATIONS	0.00	375.00	(375.00)	N/A	4,263.17	N/A
974	SHARED READING PROGRAM	0.00	0.00	0.00	N/A	117.22	N/A
976	TELECONFERENCING	0.00	0.00	0.00	N/A	7,118.48	N/A

978	SCHOOL IMPROVEMENT WORKSHOPS	0.00	0.00	0.00	N/A	129,879.39	N/A
982	READING RED	0.00	0.00	0.00	N/A	813.96	N/A
983	OREGON ONLINE	0.00	0.00	0.00	N/A	38,573.67	N/A
989	ADV CTE REVITALIZATION	0.00	0.00	0.00	N/A	0.00	N/A
990	MEDICAID ADMN CLAIMING	0.00	153,076.96	(153,076.96)	N/A	79,707.86	N/A
991	MAC DISTRICTS	0.00	4,475.82	(4,475.82)	N/A	(131.79)	N/A
996	OREGON COMMUNITY FOUNDATION	0.00	34,000.00	(34,000.00)	N/A	59,000.00	N/A
998	COMPUTER REPLACEMENT	0.00	46,970.28	(46,970.28)	N/A	98,618.90	N/A
999	INDIRECT COST POOL	0.00	468,323.98	(468,323.98)	N/A	1,363,549.19	N/A
TOTAL (290)		22,602,518.00	6,781,310.81	15,821,207.19	30.0%	12,585,583.82	55.7%
February 29, 2020		20,928,339.00	8,122,515.73	12,805,823.27	38.8%	11,530,164.00	55.1%
					%		%
600	INTERNAL SERVICE	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
000	INTERNAL SERV BUDGET	0.00	0.00	0.00	N/A	0.00	N/A
651	SUBSTITUTE SERVICES	5,128,986.00	768,865.63	4,360,120.37	15.0%	418,174.59	8.2%
655	WORKER'S COMP/MEDICAL	1,040,161.00	691,565.60	348,595.40	66.5%	1,273,698.20	122.5%
662	SB1049 - PERS	600,000.00	720.68	599,279.32	N/A	396,878.12	N/A
675	INTERNAL IT SUPPORT	247,500.00	0.00	247,500.00	0.0%	0.00	0.0%
696	UNEMPLOYMENT ACCT	233,527.00	6,027.35	227,499.65	2.6%	506,739.54	217.0%
697	COPIES / FAX USAGE	134,200.00	20,513.67	113,686.33	15.3%	167,684.48	125.0%
TOTAL (600)		7,384,374.00	1,487,692.93	5,896,681.07	20.1%	2,763,174.93	37.4%
February 29, 2020		6,258,529.00	3,259,946.52	2,998,582.48	52.1%	3,787,932.41	60.5%
					%		%
RECAP BY FUND		BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
100	GENERAL FUND	25,752,507.00	12,850,589.23	12,901,917.77	49.9%	22,078,564.76	85.7%
210	SP REV - FEDERAL	9,908,388.00	4,617,359.02	5,291,028.98	46.6%	3,298,975.92	33.3%
290	SP REV - OTHER	22,602,518.00	6,781,310.81	15,821,207.19	30.0%	12,585,583.82	55.7%
600	INTERNAL SERVICE	7,384,374.00	1,487,692.93	5,896,681.07	20.1%	2,763,174.93	37.4%
TOTAL ALL FUNDS		65,647,787.00	25,736,951.99	39,910,835.01	39.2%	40,726,299.43	62.0%
February 29, 2020		61,072,548.00	28,569,544.11	43,716,439.86	46.8%	38,784,337.32	63.5%
FUND BAL - 2/28/2021		<u>14,989,347.44</u>					
FUND BAL - 2/29/2020		<u>10,214,793.21</u>					

SOESD Superintendent's Meeting Schedule
March, April, and May 2021

March 2021

- 1 Special Education Management Team Planning with Susan Peck, Special Education Director, Agnes Lee-Wolfe, Special Education Coordinator, Daniel Weaver, Chief Financial Officer, and Patty Michiels, Chief Human Resources Officer
- 2 Conference Call with Southern Oregon Legislators and Superintendents
Cabinet Meeting
Program Planning with Coree Kelly, Chief Information Officer
Southern Oregon Education Leadership Council Meeting (Higher Education and K-12 Alignment)
Program Planning with Patty Michiels, Chief Human Resources Officer
- 3 SOESD Education Association Labor-Management Meeting
- 4 Safe Schools Collaboration Meeting with Douglas ESD
OAESD Superintendents Council Meeting
Meeting with Jackson County Superintendents and Jackson County Public Health
Statewide Regional Inclusive Services (formerly Regional Programs) Management Team with ESD Superintendents
Program Planning with René Brandon, Southern Oregon Early Learning Services
Oregon Association of School Executives (OASE) Executive Committee
Grant Planning with Charlie Bauer, Coordinator, ELL/Migrant Education/Indian Education
Program Planning with Patty Michiels, Chief Human Resources Officer
- 5 COSA Weekly Legislative Update
- 8 Program Planning with Susan Peck, Special Education Director
Higher Education Psychologist Internship Model Planning with Susan Peck, Special Education Director, Agnes Lee-Wolfe, Special Education Coordinator, Daniel Weaver, Chief Financial Officer, and Patty Michiels, Chief Human Resources Officer
Diversity, Equity, and Inclusion (DEI) Planning with Charlie Bauer, Ell/Migrant Ed/Indian Ed Coordinator and Patty Michiels, Chief Human Resources Officer
Program Planning with Patty Michiels, Chief Human Resources Officer
Regional Inclusive Services Planning with Agnes Lee-Wolfe, Special Education Coordinator
- 9 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)
Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning
Regional Inclusive Services Budget Funding Model Review with Agnes Lee-Wolfe, Special Education Coordinator; Susan Peck, Special Education Director, and Daniel Weaver, Chief Financial Officer
- 11 Program Planning with Daniel Weaver, Chief Financial Officer
Program Planning with Patty Michiels, Chief Human Resources Officer
Program Planning with Mark Angle-Hobson, School Improvement Services Director
Meeting with Jackson County Superintendents and Jackson County Public Health
- 12 COSA Weekly Legislative Update
Special Education Management Team Planning with Susan Peck, Special Education Director, Agnes Lee-Wolfe, Special Education Coordinator, Daniel Weaver, Chief Financial Officer, and Patty Michiels, Chief Human Resources Officer
Connect Oregon demonstration of *Unite Us* shared technology platform
SOESD Board Chair Annie Valtierra-Sanchez
- 15 Southern Oregon Superintendents Meeting

- Continuum of Care Board Meeting (re: Housing / Homelessness)
- 16 Conference Call with Southern Oregon Legislators and Superintendents
Program Planning with Coree Kelly, Chief Information Officer
Budget Development with Daniel Weaver, Chief Financial Officer
Southern Oregon Early Learning Services (SOELS) Governance Council Meeting
- 17 Special Education Management Team Meeting
SOESD Board of Directors Meeting
- 18 SOESD Education Association Labor-Management Meeting
Centering Equity in Human Resources Workshop
Meeting with Jackson County Superintendents and Jackson County Public Health
Southern Oregon Success (SORS) Network Meeting
- 19 COSA Weekly Legislative Update
- 23 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
Program Planning with Coree Kelly, Chief Information Officer
Jessie Hecocta, SOESD Board Member
Budget Development with Daniel Weaver, Chief Financial Officer
- 24 Administrative Team Meeting
- 25-26 SOESD Offices Closed for Spring Break
- 26 COSA Weekly Legislative Update
- 30 Conference Call with Southern Oregon Legislators and Superintendents
Program Planning with Coree Kelly, Chief Information Officer
Budget Development with Daniel Weaver, Chief Financial Officer
- 31 Centering Equity in Human Resources Workshop: Work Plan Share
Jackson County Mental Health re: Threat Assessment Team Planning

April 2021

- 1 OAESD Governance Council Meeting
Meeting with Jackson County Superintendents and Jackson County Public Health
Program Planning with René Brandon, Southern Oregon Early Learning Services
- 2 COSA Weekly Legislative Update
- 5 Program Planning with Susan Peck, Special Education Director
- 6 Cabinet Meeting
Program Planning with Coree Kelly, Chief Information Officer
DESD and SOESD Mental Health Program Planning
Budget Development with Daniel Weaver, Chief Financial Officer
- 7 SOESD Education Association Labor-Management Meeting
- 8 Program Planning with Daniel Weaver, Chief Financial Officer
Program Planning with Patty Michiels, Chief Human Resources Officer
Program Planning with Mark Angle-Hobson, School Improvement Services Director
Meeting with Jackson County Superintendents and Jackson County Public Health
- 9 COSA Weekly Legislative Update
- 12 Program Planning with Susan Peck, Special Education Director
Diversity, Equity, and Inclusion Planning with Charlie Bauer, Migrant Ed/ELL/Indian Education Coordinator, and Patty Michiels, Chief Human Resources Officer
- 13 Conference Call with Southern Oregon Legislators and Superintendents
Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
Program Planning with Coree Kelly, Chief Information Officer
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)

- Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning
- Budget Development with Daniel Weaver, Chief Financial Officer
- 15 Meeting with Jackson County Superintendents and Jackson County Public Health
- 16 COSA Weekly Legislative Update
- 19 Southern Oregon Superintendents Meeting
- Continuum of Care Board Meeting (re: Housing / Homelessness)
- 20 Program Planning with Coree Kelly, Chief Information Officer
- Budget Development with Daniel Weaver, Chief Financial Officer
- Southern Oregon Early Learning Services (SOELS) Governance Council Meeting
- 21 SOESD Board of Directors Meeting
- 22 Program Planning with Daniel Weaver, Chief Financial Officer
- Program Planning with Patty Michiels, Chief Human Resources Officer
- Program Planning with Mark Angle-Hobson, School Improvement Services Director
- Meeting with Jackson County Superintendents and Jackson County Public Health
- Southern Oregon Early Learning Services (SOELS) Executive Committee
- 23 COSA Weekly Legislative Update
- 26 Program Planning with Susan Peck, Special Education Director
- 27 Conference Call with Southern Oregon Legislators and Superintendents
- Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
- Program Planning with Coree Kelly, Chief Information Officer
- Budget Development with Daniel Weaver, Chief Financial Officer
- 28 Administrative Team Meeting
- 29 Meeting with Jackson County Superintendents and Jackson County Public Health
- 30 COSA Weekly Legislative Update
- Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE) Executive Committee Meeting
- Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE) Off-the-Record and Executive Leadership Committee Meeting

May 2021

- 3 Program Planning with Susan Peck, Special Education Director
- 4 Cabinet Meeting
- Program Planning with Coree Kelly, Chief Information Officer
- Budget Development with Daniel Weaver, Chief Financial Officer
- 6 Program Planning with René Brandon, Southern Oregon Early Learning Services
- Diversity, Equity, and Inclusion Planning with Charlie Bauer, Migrant Ed/ELL/Indian Education Coordinator, and Patty Michiels, Chief Human Resources Officer
- 7 COSA Weekly Legislative Update
- 10 Regional Inclusive Services Advisory Council Meeting
- 11 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
- Budget Development with Daniel Weaver, Chief Financial Officer
- Program Planning with Coree Kelly, Chief Information Officer
- Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE) Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning
- 12 SOESD Budget Committee Meeting
- 13 Program Planning with Daniel Weaver, Chief Financial Officer
- Program Planning with Patty Michiels, Chief Human Resources Officer
- Program Planning with Mark Angle-Hobson, School Improvement Services Director

- Meeting with Jackson County Superintendents and Jackson County Public Health
- Program Planning with Susan Peck, Special Education Director
- 14 COSA Weekly Legislative Update
- 17 Southern Oregon Superintendents Meeting
- Continuum of Care Board Meeting (re: Housing / Homelessness)
- 18 Program Planning with Coree Kelly, Chief Information Officer
- Southern Oregon Early Learning Services (SOELS) Governance Council Meeting
- 19 OAESD Superintendents Meeting/Regional Inclusive Services
- SOESD Board of Directors Meeting
- 20 Meeting with Jackson County Superintendents and Jackson County Public Health
- 21 COSA Weekly Legislative Update
- 24 Program Planning with Susan Peck, Special Education Director
- 25 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager
- Program Planning with Coree Kelly, Chief Information Officer
- 26 Administrative Team Meeting
- 27 Program Planning with Daniel Weaver, Chief Financial Officer
- Program Planning with Patty Michiels, Chief Human Resources Officer
- Program Planning with Mark Angle-Hobson, School Improvement Services Director
- Meeting with Jackson County Superintendents and Jackson County Public Health
- Southern Oregon Early Learning Services (SOELS) Executive Committee
- 28 COSA Weekly Legislative Update

March 17, 2021
2020-2021 Southern Oregon ESD Resolution #9

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF
SOUTHERN OREGON EDUCATION SERVICE DISTRICT THAT THE
FOLLOWING FUNDS ARE ADOPTED AND APPROPRIATED
FOR THE 2020-2021 FISCAL YEAR.
A COPY OF THE FORMAL BUDGET IS ATTACHED.**

**SPECIAL REVENUE - STATE/OTHER
(290):**

		1000	2000	5200	TOTAL
ACCT	TITLE	INSTRUCT	SUPPORT SERVICES	TRANS	REQUIRE
955	INFRASTRUCTURE - SOESD		2,000,000.00		2,000,000.00
	SP.REV. – STATE/OTHER (290)	0.00	2,000,000.00	0.00	2,000,000.00

Annie Valtierra-Sanchez, Chair

Scott Beveridge, Superintendent-Clerk