

SOELS Funding Streams 2021-2023

Fund	Hub Coord	KPI	School Readiness	Healthy, Stable, Attached	Family Support (Federal)	ECE Sector Planning	PSP Coordinated Enrollment	MIECHV	Total
2015-2017 Award	\$ 562,862.00	\$ 764,627.42	\$ 308,982.05	\$ 136,839.35	\$ 161,597.08	\$ -	\$ -	\$ 50,000.00	\$ 1,984,907.90
2017-2019 Award	\$ 799,228.50	\$ 812,089.60	\$ 340,614.79	\$ 112,409.18	\$ 228,010.90	\$ -	\$ -	\$ 50,000.00	\$ 2,342,352.97
2019-2021 Award	\$ 800,712.00	\$ 785,860.00	\$ 357,412.00	\$ 105,167.00	\$ 252,243.00	\$ 52,000.00	\$ 200,000.00	\$ 50,000.00	\$ 2,603,394.00
2021-2023 Award	\$ 929,943.00	\$ 645,226.00	\$ -	\$ 123,320.00	\$ 123,320.00		\$ 400,000.00	\$ 50,000.00	\$ 2,271,809.00
Difference	\$ 129,231.00	\$ (140,634.00)	\$ (357,412.00)	\$ 18,153.00	\$ (128,923.00)	\$ (52,000.00)	\$ 200,000.00	\$ 50,000.00	\$ (281,585.00)

NOTES:

\$1.4M anticipated cut to state early learning hub system. Eames Consulting is asking for Current Service Levels to stay in place.

School Readiness Fund is going away for 2021-2023

KPI is anticipated to receive 18% cut

Hub Coordination is increasing for more staffing capacity; we will shift staffing covered by KPI to Hub Coordination to allow more KPI to go toward investments in kindergarten readiness

We do not yet know what the amounts will be for Healthy, Stable and Attached and Family Support, so I divided the amount evenly. Similar scope fo work. One is Federal.

ECE Sector Planning and Coordinated Enrollment are new in this current biennium and support hub staffing and infrastructure needs

We may receive more ECE Sector Planning Funds for the next phase of work.

MIECHV funds are from OHA and we receive a \$25,000 increase to the contract each fiscal year