

**Southern Oregon Education Service District  
BOARD OF DIRECTORS REGULAR MEETING**

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6:00 PM – Wednesday, April 21, 2021

\*Join by computer: <https://soesd.zoom.us/j/97762491735>

Join by phone: +1 669 900 6833

Meeting ID: 977 6249 1735



**1. Preliminary**

- A. Call to Order
- B. Pledge of Allegiance
- C. Comments from Representatives of the Associations
- D. \*\*Statements from the Audience and Requests to Address Agenda Items

**2. Consent Agenda**

- A. Approval of Agenda
- B. Approval of Minutes
- C. Personnel Report
- D. Financial Report

**3. Communications**

SOESD Superintendent's Schedule of Meetings for April, May, and June 2021

**4. Administration**

- A. 2021-2022 Chamber Memberships
- B. Budget and Legislative Update
- C. SOESD Board Policy Review
- D. STEPS Plus Classroom
- E. Transition Classroom
- F. Phoenix Campus Update

**5. Business Services**

**6. Miscellaneous**

- A. SOESD Budget Committee Meeting: May 12, 2021, 6:00 PM by video conference
- B. Next Regular Meeting: May 19, 2021, 6:00 PM, by video conference
- C. OSBA Virtual Summer Conferences: July 9, July 10, July 23, and July 24, 2021

**7. Adjournment**

\*Due to statewide restrictions and efforts to reduce the spread of COVID-19, the meeting of the Southern Oregon ESD Board of Directors will be conducted online.

\*\*Members of the community will have opportunity to provide public comment regarding a specific agenda topic during the preliminary portion of the meeting. If you wish to speak to a specific agenda item, complete the request form provided at this link by 12:00 noon on Wednesday, April 21, 2021: <https://forms.gle/a7j15LoStYqeCao56>

ANNOTATED AGENDA  
Southern Oregon Education Service District  
Board of Directors Regular Meeting  
6:00 PM – Wednesday, April 21, 2021  
Join by computer: <https://soesd.zoom.us/j/97762491735>  
Join by phone: +1 669 900 6833  
Meeting ID: 977 6249 1735

**1. Preliminary**

- A. Call to Order
- B. Pledge of Allegiance
- C. Comments from Representatives of the Associations
- D. Statements from the Audience and Requests to Address Agenda Items

**2. Consent Agenda**

- A. Approval of Agenda
- B. Approval of Minutes: March 17, 2021 Regular Meeting ([Pages 4-8](#))
- C. Personnel Report

**New Licensed Hires for Approval**

- Administration recommends the offer of an employment contract to Elizabeth Rhodes, PVI Teacher, for the 2021-2022 academic year.

**Resignations for the Board's Information**

- Administration has received notice of resignation from Rebecca Mead, PDHH Teacher, effective June 18, 2021.
- Administration has received notice of resignation from Robert Wohlers, PVI Teacher, effective at the conclusion of the 2020-2021 academic year.

- D. Financial Report

The financial report for the period ending March 31, 2021 is included for review. ([Pages 9-14](#))

**PROPOSED ACTION: Move to approve the consent agenda as presented.**

**3. Communications**

SOESD Superintendent's Schedule of Meetings for April, May, and June 2021

Superintendent Beveridge will review his calendar of scheduled meetings for the three-month period. ([Pages 15-17](#))

**4. Administration**

- A. 2021-2022 Chamber Memberships

Chamber memberships will be coming due for 2021-2022. Administration recommends renewal of chamber memberships in SOESD's three-county service area.

**PROPOSED ACTION: Move to approve the renewal of chamber memberships for fiscal year 2021-2022.**

- B. Budget and Legislative Update

Superintendent Beveridge will provide an update on legislative activity to develop and approve the state education budget for the next biennium.

- C. SOESD Board Policy Review

Board members are encouraged to review the [board policies](#) and bring any questions or concerns to the meeting. Superintendent Beveridge will provide information regarding the fees and time commitment for OSBA to conduct a full policy review and rewrite.

D. STEPS Plus Classroom

Superintendent Beveridge, Chief Financial Officer Weaver, and Special Education Director Peck will discuss the need to relocate the STEPS Plus classroom for the 2020-21 school year. The classroom is currently located at the Central Medford High campus that will undergo construction to become Medford School District's third middle school.

E. Transition Classroom

Superintendent Beveridge, Chief Financial Officer Weaver, and Special Education Director Peck will discuss the need to relocate the Transition classroom for the 2020-21 school year. The classroom has temporarily been relocated at the Central Medford Campus during the 2020-21 school year after being displaced from the SOESD Phoenix Campus due to the Almeda fire.

F. Phoenix Campus Update

Chief Financial Officer Weaver will provide an update on SOESD's Phoenix Campus that was destroyed in the Almeda wildfire on September 8, 2020.

**5. Business Services**

**6. Miscellaneous**

A. Budget Committee Meeting, May 12, 2021, 6:00 PM, via video conference

B. Next Regular Meeting: May 19, 2021, 6:00 PM, via video conference

C. OSBA Virtual Summer Conferences

- Friday, July 9, 2021: School Board Essentials, 8:00 AM – 4:00 PM
- Saturday, July 10, 2021: Empowering Youth Voices, 9:00 AM – 4:30 PM
- Friday, July 23, 2021: Board Leadership and Administrative Professionals Workshop, 8:00 AM – 1:00 PM
- Saturday, July 24, 2021: Raising the Equity Question, 8:00 AM – 4:00 PM

*Please let Jessica Bach know if you are interested in attending any of these virtual sessions so that conference registration can be made for you. For more information visit [www.osba.org/sbc](http://www.osba.org/sbc)*

**7. Adjournment**

**Minutes in Brief** SOUTHERN OREGON EDUCATION SERVICE DISTRICT  
BOARD OF DIRECTORS REGULARLY SCHEDULED MEETING  
WEDNESDAY, MARCH 17, 2021

**Call to Order** A regularly scheduled meeting of the Southern Oregon Education Service District Board of Directors was held by video/audio conference on Wednesday, March 17, 2021. Chair Valtierra-Sanchez called the meeting to order at 6:03 PM.

**Attendance** Board members in attendance: Board members absent:  
Jessie Hecocta Rosie Converse  
Ana Mannenbach Justin Wright  
Mary Middleton  
Robert Moore  
Christine Norton-Cotts  
Maud Powell  
Annie Valtierra-Sanchez

SOESD staff members in attendance:  
Jessica Bach Donna Hernandez Amy Szeliga  
Scott Beveridge Patty Michiels Daniel Weaver  
Gabe Gilham Susan Peck

**Comments from Representatives of the Associations** Amy Szeliga, President of the SOESD Education Association, commented on labor-management meetings taking place every other week to discuss issues related to COVID-19 and returning to in-person instruction.

Gabe Gilham, President of OSEA Chapter #104 Classified Association, greeted the board.

**Requests to Address Agenda Items** There were no statements from the audience or requests to address an agenda item.

**Consent Agenda** The consent agenda consisted of the following items:  
A. Approval of Agenda  
B. Approval of Minutes: Regular Meeting, February 17, 2021  
C. Personnel Report  
D. Financial Report  
**IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER HECOCTA TO:**  
Approve the consent agenda as presented.  
**MOTION CARRIED: 7-0**

**Communication** Superintendent's Schedule of Meetings– March, April, and May 2021  
Superintendent Beveridge reviewed his schedule of meetings for the three-month period, noting that he meets weekly with CFO Weaver to analyze legislative bills and prepare the budget for fiscal year 2021-2022. Mr. Beveridge facilitates video conferences every other week with legislators and superintendents from

Southern Oregon to consult on legislative activities that impact education. Superintendent Beveridge also receives legislative updates during weekly meetings with COSA.

Additionally, Superintendent Beveridge highlighted the following meetings and ongoing projects scheduled during the three-month period:

- Superintendent Beveridge has facilitated meetings with SOESD's Special Education Management Team to discuss organizational restructuring in special education administration.
- Diversity, Equity, and Inclusion (DEI) work is moving forward through trainings and workgroups to establish metrics, goals, and assessment tools. Superintendent Beveridge's schedule includes several DEI planning meetings and workshops on Centering Equity in Human Resources in which SOESD staff attend to help inform and develop a work plan.
- Superintendent Beveridge and Chief Human Resources Officer Patty Michiels meet every two weeks with representatives of the licensed association.
- Work continues with the classified association to reach agreement on a successor contract to the 2017-2020 Collective Bargaining Agreement.

## **Administration**

### **A. Budget and Legislative Update**

Superintendent Beveridge provided an update on legislative activity to develop and approve the state education budget for the next biennium.

- Local school districts expect to receive funds for summer programming, childcare, and credit recovery. SOESD may serve in facilitating consortium summer programming for the districts in Southern Oregon. Districts have expressed that it would be helpful and beneficial to students if school districts were granted an extension to use those funds to provide services to students beyond summer 2021.
- School districts in Oregon expect to receive federal COVID relief funds, spendable through 2024, to be distributed similarly to CARES2 in allocations to districts. It is unclear if ESDs will receive any of these federal funds.
- Governor Brown's proposed budget for the 2021-2023 biennium recommends \$9.1 billion in State School Funds (SSF); data shows \$9.6 billion is needed to maintain current service levels. It is too early to know what the Ways and Means Co-chairs' budget or other legislative outcomes will be for specific funding areas, but it appears overall K-12 school districts will receive strong funding through various sources. Funding could be challenging for ESDs if the SSF does not reach the \$9.6 billion target and other sources of funds available to school districts are not available to ESDs. CFO Weaver explained that a revised SSF estimate is expected to include additional dollars for K-12 school districts.
- SB 53 created a study of funding for Regional Inclusive Services (formerly Regional Programs). Superintendent Beveridge is hopeful that this may result in increased funding in a future legislative session.

B. Local Service Plan Update

Superintendent Beveridge reported that the boards of SOESD's component school districts unanimously approved the 2021-2022 Local Service Plan. Mr. Beveridge reiterated that the Local Service Plan drives the SOESD budget.

C. Phoenix Campus Update

CFO Weaver reported on meetings with the insurance adjuster and Construction Management Group (CMG) to review preliminary estimates for rebuilding the SOESD's Phoenix Campus that was destroyed in the Alameda wildfire on September 8, 2020. The insurance replacement cost coverage to rebuild is considerably higher than a cash payout settlement that might be used instead to relocate, with an estimated construction timeframe of 24-36 months. Final numbers will be received from the adjuster in the coming weeks. CFO Weaver explained that consolidating or selling SOESD-owned properties would be unlikely to generate enough funds to build in one location. Mr. Weaver reported administration will next consider any other potential changes in the delta between rebuilding vs. relocating, then prepare a Request for Proposals (RFP) for design schematics. Administration will seek approval of the RFP from the Board of Directors once it is prepared.

There is an immediate need to secure temporary office space. This may require two or three leases, and CFO Weaver is exploring several commercial spaces in the area. A waiver has officially been requested to the one-year limit on temporary office lease coverage in the insurance policy. A combination of program dollars and insurance relief funds may be needed to secure the additional spaces, with careful consideration given to terms so the agency is not locked into a time beyond what is needed.

Space issues have been compounded by the need to relocate a program currently housed in a component district's school building. Mr. Weaver anticipates that relocation of this program will take time to make considerable structure improvements that will be required in order to have the program operational at the start of the 2021-2022 school year.

D. Authority to Layoff/Reduce in Force

Superintendent Beveridge explained that, as a yearly proactive process, administration annually requests authority to layoff/reduce in force for the next fiscal year. There are several reasons for this request, including district selections in the Choice & Equity model for delivery of special education services, possible reductions within other ESD Local Service Plan programs, and funding shortfalls, should they occur. Mr. Beveridge noted that no layoffs are anticipated for fiscal year 2021-2022.

**IT WAS MOVED BY MEMBER HECOCTA, SECONDED BY MEMBER MANNENBACH TO:**

Authorize administration to layoff/reduce in force for fiscal year 2021-2022.

**MOTION CARRIED: 7-0**

E. SOESD Board Policy Review

Per Board Policy 1100, a portion of at least one regular board meeting shall be designated for policy review/adoption. Board members were asked to review SOESD Board Policies prior to the meeting and bring questions for

revisions to the April board meeting. The Board discussed exploring options for completing a full policy review and potential re-write. Superintendent Beveridge will contact OSBA to request a quote and estimate of the time commitment to conduct a policy review and update.

F. Ready Schools, Safe Learners Guidance

Superintendent Beveridge provided a PowerPoint presentation review of the year leading up to the current version of ODE's *Ready Schools, Safe Learners* guidance. Mr. Beveridge highlighted SOESD's role in supporting staff and the community beginning in March 2020 when Governor Brown issued her first executive order to "Stay Home, Save Lives" and subsequent announcements regarding school closures. Superintendent Beveridge described how SOESD shifted from its strategic planning goals to focus on the health, safety, and delivery of essential services to the community. He reviewed the chronological timeline and provided a summary of support provided by SOESD to staff and component school districts in delivering Distance Learning for All and Comprehensive Distance Learning, meeting the requirements of ODE/OHA's *Ready Schools, Safe Learners* guidance (twelve versions have been issued to date), and returning to in-person instruction as permitted by state-defined county health metrics. Mr. Beveridge noted that, in addition to supports for school districts during the pandemic, the school year included supporting staff and community members greatly affected by the Alameda wildfire. Superintendent Beveridge concluded his presentation by acknowledging the SOESD team, without whom the mission for the school year would not have been accomplished.

G. Date for Evaluation of the Superintendent, 2020-2021

The board discussed setting the date for the superintendent's evaluation and the measures it would use to complete the annual evaluation, given that the 2020-2021 school year has been anything but normal. In previous years, the superintendent's evaluation focused on meeting the agency's strategic planning goals set for the year. This year, meeting the state mandates in response to the global pandemic has been the necessary work. The board will evaluate the superintendent on his leadership by reviewing activities to meet state mandates, protect the health and safety of staff and students, and support the needs of component districts throughout the 2020-21 school year.

**IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER MANNENBACH TO**

Set June 16, 2021 as the date that the board will meet with the superintendent in executive session to conduct his evaluation.

**MOTION CARRIED: 7-0**

**Business Services**

A. 2020-2021 SOESD Resolution 9: Adopt and Appropriate

CFO Daniel Weaver explained that this resolution adopts and appropriates funds for expenditures related to the loss of SOESD's Phoenix Campus that was destroyed in the Alameda wildfire on September 8, 2020.

**IT WAS MOVED BY MEMBER HECTOCTA, SECONDED BY MEMBER MANNENBACH TO:**

Approve 2020-2021 SOESD Resolution #9.

**MOTION CARRIED: 7- 0**

B. 2021-2022 Budget Committee Membership

The SOESD Budget Committee will meet on Wednesday, May 12, 2021 at 6:00 PM. CFO Weaver reported on budget committee membership.

- The following individuals are currently appointed to serve on the SOESD Budget Committee:

Zone 5 (Districts 4, 5, 94)	Sam Alvord	Term Expires June 2021
Zone 6 (Districts 549C)	Bret Champion	Term Expires June 2022
Zone 7 (District 549C)	Jim Horner	Term Expires June 2022
Zone 9 (Districts 9, 59, 91)	Ray Williams	Term Expires June 2021
At Large	Phil Long	Term Expires June 2021

- There is one expired term on the SOESD Budget Committee, as listed below:

Zone 1 (District 7, Three Rivers) Garry Penning Term Expired June 2020

There are four vacancies on the SOESD Budget Committee, as listed below:

Zone 2 (Three Rivers)  
Zone 3 (Klamath County)  
Zone 4 (Klamath Falls City)  
Zone 8 (Districts 6, 35)

A memo was sent on January 28, 2021 to superintendents requesting nominations from their boards to serve on the committee. No nominations were received to fill the expired term or vacancies.

**Miscellaneous**

- A. Next Regular Meeting: April 21, 2021, 6:00 PM
- B. Budget Committee Meeting: May 12, 2021, 6:00 PM
- C. Regular District Election – Important Dates
  - February 8, 2021: First day a candidate can file
  - March 18, 2021: Last day for a candidate to file or withdraw
  - March 22, 2021: Voters’ Pamphlet filing deadline (candidate statements)
  - May 18, 2021: Date of next regular election

**Adjournment**

There being no further business, Chair Valtierra-Sanchez adjourned the meeting of the Southern Oregon ESD Board of Directors at 7:48 PM.



**SOUTHERN OREGON EDUCATION SERVICE DISTRICT**  
**BOARD OF DIRECTORS FINANCIAL REPORT**  
**March 31, 2021**

<b>100 GENERAL FUND</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>% SPT</b>	<b>REVENUE</b>	<b>% RECD</b>
101 ADMIN/OPERATIONS	2,598,651.00	1,844,899.54	753,751.46	71.0%		
102 TECHNOLOGY MEDIA SERVICES	2,757,794.00	1,816,850.80	940,943.20	65.9%		
103 SPECIAL EDUC SERVICES	13,009,402.00	6,279,202.95	6,730,199.05	48.3%		
104 SPEECH	628,232.00	255,973.24	372,258.76	40.7%		
106 INTERPRETERS	1,548,843.00	721,348.72	827,494.28	46.6%		
107 PSYCHOLOGY	1,036,100.00	465,876.53	570,223.47	45.0%		
108 BRAILLIST	285,291.00	152,894.96	132,396.04	53.6%		
109 STEPS PLUS PROGRAM	1,151,523.00	583,381.25	568,141.75	50.7%		
110 OT / PT	176,760.00	149,723.33	27,036.67	84.7%		
112 SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.0%		
113 REGIONAL/STATEWIDE INITIATIVES	360,771.00	208,424.10	152,346.90	57.8%		
114 CAREER/TECHNICAL ED	248,376.00	180,276.62	68,099.38	72.6%		
115 ENGLISH SECOND LANG	271,287.00	161,950.21	109,336.79	59.7%		
117 AUDIOLOGY	165,000.00	115,572.63	49,427.37	70.0%		
192 CARE	919,276.00	514,120.66	405,155.34	55.9%		
194 TRANSITION	595,201.00	226,162.32	369,038.68	38.0%		
<hr/>						
TOTAL (100)	25,752,507.00	13,676,657.86	12,075,849.14	53.1%	23,485,536.47	91.2%
March 31, 2020	24,711,247.00	13,663,208.25	11,048,038.75	55.3%	22,221,873.22	89.9%

<b>BOARD ACCOUNTS - 2310</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>% SPT</b>
340-BOARD TRAVEL	18,000.00	319.11	17,680.89	1.8%
351-TELEPHONE	515.00	0.00	515.00	0.0%
381-AUDIT	11,847.00	12,350.00	(503.00)	104.2%
382-LEGAL SERVICES	60,034.00	15,142.00	44,892.00	25.2%
388-ELECTIONS	30,000.00	0.00	30,000.00	0.0%
390-OTHER SERVICES	0.00	0.00	0.00	0.0%
410-SUPPLIES	773.00	0.00	773.00	0.0%
640-DUES & FEES	18,029.00	0.00	18,029.00	0.0%
651-LIABILITY INS	6,000.00	6,000.00	0.00	100.0%
<hr/>				
TOTAL BOARD ACCTS.	145,198.00	33,811.11	111,386.89	23.3%

<b>210 SP REV -FEDERAL</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>% SPT</b>	<b>REVENUE</b>	<b>% RECD</b>
0 SPECIAL REVENUE-FEDERAL	9,908,388.00	0.00	9,908,388.00	0.0%	0.00	0.0%
201 IDEA CONSORTIUM	0.00	4,040.85	(4,040.85)	N/A	4,040.85	N/A
203 PERKINS MSCEPP	0.00	0.00	0.00	N/A	0.00	N/A
204 PERKINS BASIC 19-20	0.00	144,973.59	(144,973.59)	N/A	144,973.59	N/A
205 PERKINS BASIC 20-21	0.00	196,511.48	(196,511.48)	N/A	132,752.23	N/A
206 MIG SUMMER SCHL	0.00	486,925.00	(486,925.00)	N/A	486,925.00	N/A

208	TITLE 1C MIG RSY 20-21	0.00	585,374.36	(585,374.36)	N/A	491,954.06	N/A
209	TITLE 1C MIG RSY 19-20	0.00	364,039.58	(364,039.58)	N/A	223,111.43	N/A
210	TITLE 1C-PRESCHL 19-20	0.00	143,781.12	(143,781.12)	N/A	143,781.12	N/A
211	TITLE 1C PRESCHL 20-21	0.00	23,167.11	(23,167.11)	N/A	20,179.31	N/A
212	STRIDE ACADEMY	0.00	0.00	0.00	N/A	0.00	N/A
214	IDEA REGIONAL	0.00	1,641,738.31	(1,641,738.31)	N/A	938,854.66	N/A
216	ELH SECTOR PLANNING 19-20	0.00	0.00	0.00	N/A	0.00	N/A
217	PP COORDINATED ENROLLMENT	0.00	29,500.00	(29,500.00)	N/A	29,500.00	N/A
218	INDIAN EDUCATION SERVICES	0.00	26,866.20	(26,866.20)	N/A	16,427.52	N/A
219	COVID-19 SUPPORT	0.00	263,912.18	(263,912.18)	N/A	191,992.21	N/A
235	FAMILY SUPPORT SERVICES 19-21	0.00	21,899.07	(21,899.07)	N/A	7,597.82	N/A
243	YOUTH TRANSITION PROGRAM	0.00	186,229.87	(186,229.87)	N/A	130,447.73	N/A
247	TITLE III CONSORTIUM 19-20	0.00	10,248.93	(10,248.93)	N/A	4,024.56	N/A
248	TITLE III CONSORTIUM 20-21	0.00	0.00	0.00	N/A	0.00	N/A
250	CARL PERKINS - RCC	0.00	0.00	0.00	N/A	2,214.65	N/A
251	LETS GO LEARN	0.00	0.00	0.00	N/A	0.00	N/A
261	CHILD CARE RESOURCE NETWORK 19-21	0.00	386,372.52	(386,372.52)	N/A	298,374.89	N/A
262	FAMILY SUPPORT & CONNECTIONS	0.00	256,917.75	(256,917.75)	N/A	205,081.28	N/A
263	CCRN - 2	0.00	0.00	0.00	N/A	0.00	N/A
264	CCRN RS STUDY	0.00	0.00	0.00	N/A	0.00	N/A
272	EI/ECSE	0.00	301,032.45	(301,032.45)	N/A	218,631.23	N/A
276	TRANSITION NETWORK FACILITATOR	0.00	0.00	0.00	N/A	0.00	N/A
277	TNF - STUDENT SUMMIT CONFERENCES	0.00	0.00	0.00	N/A	0.00	N/A
278	IDEA ENHANCEMENT 19-20	0.00	0.00	0.00	N/A	0.00	N/A
285	PERKINS RESERVE 19-20	0.00	12,238.56	(12,238.56)	N/A	12,238.56	N/A
287	TBI LIAISON 19-21	0.00	0.00	0.00	N/A	0.00	N/A
288	AUDIOLOGY SUPPORT 19-21	0.00	0.00	0.00	N/A	0.00	N/A
289	PERKINS RESERVE 20-21	0.00	56,368.65	(56,368.65)	N/A	40,713.82	N/A
292	IDEA ENHANCEMENT 20-21	0.00	0.00	0.00	N/A	0.00	N/A
297	EXTENDED ASSESSMENT 20-21	0.00	0.00	0.00	N/A	0.00	N/A
307	LTCT IDEA 619	0.00	0.00	0.00	N/A	0.00	N/A
308	LTCT TITLE 1D 20-21	0.00	36,545.67	(36,545.67)	N/A	9,457.79	N/A
309	LTCT IDEA 20-21	0.00	22,271.02	(22,271.02)	N/A	16,130.58	N/A
311	MIECHV	0.00	17,952.16	(17,952.16)	N/A	5,980.00	N/A
313	OCDD	0.00	24,253.37	(24,253.37)	N/A	16,346.31	N/A
316	MTSS REGIONAL COACHES	0.00	36,445.32	(36,445.32)	N/A	30,986.31	N/A
318	HS MATH PATHWAY CONVENING	0.00	0.00	0.00	N/A	0.00	N/A
TOTAL (210)		9,908,388.00	5,279,605.12	4,628,782.88	53.3%	3,822,717.51	38.6%
March 31, 2020		9,174,433.00	5,027,534.38	4,146,898.62	54.8%	3,559,813.26	38.8%

					%	%	
<b>290</b>	<b>SP REV -OTHER</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>
0	SPECIAL REVENUE-OTHER	22,602,518.00	0.00	22,602,518.00	0.0%	0.00	0.0%
717	PP COORDINATED ENROLLMENT	0.00	28,738.41	(28,738.41)	N/A	0.00	N/A
719	COVID-19 SUPPORT	0.00	0.00	0.00	N/A	(12,695.08)	N/A
749	SOREN SUPPORT	0.00	228,406.22	(228,406.22)	N/A	115,434.50	N/A
751	ADV MATH IN REAL LIFE	0.00	0.00	0.00	N/A	0.00	N/A
753	ADV STEM INNOVATIVE PROGRAMMING	0.00	0.00	0.00	N/A	0.00	N/A

754	MEDIA LIBRARY SERVICES	0.00	0.00	0.00	N/A	0.02	N/A
757	LONG TERM CARE TREATMENT	0.00	886,260.15	(886,260.15)	N/A	460,236.63	N/A
758	WESD DASHBOARD	0.00	74,047.15	(74,047.15)	N/A	(32,053.64)	N/A
759	FCCN	0.00	16,261.10	(16,261.10)	N/A	10,387.97	N/A
760	CPDP	0.00	0.00	0.00	N/A	6,566.43	N/A
761	CCRN SUPPORT	0.00	4,856.54	(4,856.54)	N/A	8,106.95	N/A
762	CTE REVITALIZATION GRANT	0.00	0.00	0.00	N/A	0.00	N/A
763	SUCCESSFUL TRANSITIONS GRANT	0.00	0.00	0.00	N/A	0.00	N/A
765	SUPPORT - CTE CAREER PATHWAYS	0.00	7,510.77	(7,510.77)	N/A	7,505.74	N/A
766	SCHOOL READINESS HUB	0.00	79,357.55	(79,357.55)	N/A	65,577.84	N/A
767	SHA FAMILY SERVICES HUB	0.00	0.00	0.00	N/A	0.00	N/A
768	EMERGING REGIONAL STEM HUB	0.00	100,771.26	(100,771.26)	N/A	88,882.59	N/A
769	REGIONAL EDUCATOR NETWORK (SOREN)	0.00	163,075.05	(163,075.05)	N/A	207,116.29	N/A
770	LTCT ADDITIONAL SERVICES	0.00	0.00	0.00	N/A	4,205.82	N/A
772	STEM INNOVATIVE PROGRAMMING 19-21	0.00	28,917.91	(28,917.91)	N/A	32,085.79	N/A
773	PRESCHOOL PROMISE	0.00	152,232.35	(152,232.35)	N/A	147,347.50	N/A
774	PRESCHOOL PROMISE - COORDINATION	0.00	37,694.86	(37,694.86)	N/A	180,752.66	N/A
776	OREGON SCIENCE PROJECT	0.00	6,617.52	(6,617.52)	N/A	3,869.63	N/A
777	R & R COMMUNITIES	0.00	5,613.39	(5,613.39)	N/A	0.00	N/A
778	THREAT ASSESSMENT PROGRAM	0.00	22,990.00	(22,990.00)	N/A	32,655.00	N/A
779	CCR&R PRESCHOOL PROMISE SSA	0.00	85,373.49	(85,373.49)	N/A	0.00	N/A
802	CLASSROOM AT CRATER LAKE	0.00	0.00	0.00	N/A	373.99	N/A
804	ODE INTEL	0.00	0.00	0.00	N/A	3,386.74	N/A
805	OI SERVICES	0.00	0.00	0.00	N/A	(0.30)	N/A
806	MATH IN REAL LIFE	0.00	0.00	0.00	N/A	0.00	N/A
807	PERS VARIANCE ACCOUNT	0.00	2,928.77	(2,928.77)	N/A	20,228.46	N/A
808	LEAD LEARN EXCEL	0.00	0.00	0.00	N/A	5,451.99	N/A
809	AMBITIOUS INSTRUCTION	0.00	0.00	0.00	N/A	0.00	N/A
810	SOTCE	0.00	0.00	0.00	N/A	8,035.39	N/A
811	B C R TRAINING GRAT	0.00	4,893.32	(4,893.32)	N/A	4,893.32	N/A
813	ATTENDANCE INITIATIVE	0.00	151.90	(151.90)	N/A	(7,147.81)	N/A
814	REGIONAL ABSENTEESIM INITIATIVE	0.00	73,051.30	(73,051.30)	N/A	0.00	N/A
815	SOESD-SPEC ED SERVICES	0.00	0.00	0.00	N/A	68.29	N/A
816	STUDENT SUCCESS ACT	0.00	405,787.67	(405,787.67)	N/A	334,866.60	N/A

SUBTOTAL-290		22,602,518.00	2,415,536.68	20,186,981.32	10.7%	1,696,139.31	7.5%
					%		%
<b>290</b>	<b>SP.REV.-OTHER</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>

SUBTOTAL-290		22,602,518.00	2,415,536.68	20,186,981.32	10.7%	1,696,139.31	7.5%
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817	ADV PROGRAM EXPANSION	0.00	0.00	0.00	N/A	0.00	N/A
818	AIAN STUDENT SUCCESS JaJo	0.00	27,352.41	(27,352.41)	N/A	0.00	N/A

821	OETC/ODE ONLINE	0.00	0.00	0.00	N/A	2,784.62	N/A
822	GILBERT CREEK PLAYGROUND	0.00	0.00	0.00	N/A	157.94	N/A
823	ATTENDANCE DONATION ACCOUNT	0.00	0.00	0.00	N/A	49.89	N/A
824	ROLLOVER FUNDS	0.00	0.00	0.00	N/A	(4,095.56)	N/A
825	STATE - R A C	0.00	117,051.21	(117,051.21)	N/A	95,006.18	N/A
828	TARGET GRANT	0.00	0.00	0.00	N/A	0.00	N/A
829	MIGRANT/ELL WORKSHOP	0.00	2,479.10	(2,479.10)	N/A	2,807.21	N/A
830	FOCUSED NETWORK FUNDING	0.00	0.00	0.00	N/A	0.00	N/A
831	CTE WORKSHOP ACCOUNT	0.00	0.00	0.00	N/A	3,884.71	N/A
836	INDIAN ED DONATION ACCOUNT	0.00	0.00	0.00	N/A	21,783.94	N/A
838	TAPESTRY GRANT	0.00	0.00	0.00	N/A	71.96	N/A
841	TRUANCY GRANT	0.00	0.00	0.00	N/A	285.30	N/A
842	FORD FAMILY FOUNDATION GRANT	0.00	10,000.00	(10,000.00)	N/A	10,000.00	N/A
845	SUPERINTENDENT ASSOC LUNCHES	0.00	0.00	0.00	N/A	153.09	N/A
849	OEA WELLNESS - MENTORING	0.00	0.00	0.00	N/A	0.00	N/A
850	WELLNESS GRANT	0.00	368.93	(368.93)	N/A	7,381.29	N/A
852	ZELZIE REED TRUST	0.00	0.00	0.00	N/A	15,369.96	N/A
853	MENTORING TEACHER 20-21	0.00	120,583.59	(120,583.59)	N/A	44,698.38	N/A
854	GRAY FAMILY FUND	0.00	0.00	0.00	N/A	955.00	N/A
855	MIGRANT DONATIONS	0.00	59,844.71	(59,844.71)	N/A	140,894.00	N/A
857	SPEC ED WORKSHOP ACCT	0.00	0.00	0.00	N/A	42,151.14	N/A
858	MEDIA LIBRARY REPLACE MATERIALS	0.00	12,986.23	(12,986.23)	N/A	15,341.10	N/A
859	ED TECH SUMMIT	0.00	0.00	0.00	N/A	25,438.24	N/A
860	CLIMATE CHANGE EDUC-CLASS AT CL	0.00	0.00	0.00	N/A	327.64	N/A
865	REGIONAL PROMISE	0.00	34,443.03	(34,443.03)	N/A	34,386.71	N/A
866	AUTZEN FOUNDATION	0.00	2,568.90	(2,568.90)	N/A	15,480.00	N/A
867	COW CREEK FOUNDATION	0.00	0.00	0.00	N/A	5,980.00	N/A
868	PLUM CREEK FOUNDATION	0.00	1,911.73	(1,911.73)	N/A	593.75	N/A
869	FOURWAY FOUNDATION	0.00	364.20	(364.20)	N/A	17,030.83	N/A
872	EI/ECSE	0.00	911,616.12	(911,616.12)	N/A	534,244.60	N/A
873	PROGRAM SUPPORT EI/ECSE	0.00	252,892.28	(252,892.28)	N/A	580,693.33	N/A
874	PRESCHOOL PROMISE - STARTUP	0.00	2,698.16	(2,698.16)	N/A	0.00	N/A
876	TRANSITION NETWORK FACILITATOR	0.00	95,131.87	(95,131.87)	N/A	58,411.38	N/A
881	EDUCATIONAL INSTRUCTION	0.00	5,733.58	(5,733.58)	N/A	1,516.45	N/A
882	EARLY LEARNING HUB	0.00	279,491.64	(279,491.64)	N/A	1,153,447.38	N/A
SUBTOTAL-290		22,602,518.00	4,353,054.37	18,249,463.63	19.3%	4,523,369.77	20.0%
					%		%
<b>290</b>	<b>SP.REV.-OTHER</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>
SUBTOTAL-290		22,602,518.00	4,353,054.37	18,249,463.63	19.3%	4,523,369.77	20.0%
888	CTE - EQUIPMENT REIMBURSEMENT	0.00	842.00	(842.00)	N/A	53,180.03	N/A

889	ADV REGIONAL STEM HUB	0.00	0.00	0.00	N/A	0.00	N/A
901	TECHNOLOGY SUPPORT	0.00	29,448.00	(29,448.00)	N/A	1,151,713.81	N/A
904	RETIRE/SABATICAL	0.00	338,652.84	(338,652.84)	N/A	1,541,454.24	N/A
905	FMLA	0.00	0.00	0.00	N/A	63,123.97	N/A
910	SUMMER SP-ED SERVICES	0.00	9,124.95	(9,124.95)	N/A	608.63	N/A
912	SPECIAL PROJECTS	0.00	0.00	0.00	N/A	353.98	N/A
913	WRITING ASSESSMENT	0.00	0.00	0.00	N/A	4,436.05	N/A
915	REGIONAL-LOCAL CONTRACTS	0.00	243,947.52	(243,947.52)	N/A	(1,145.06)	N/A
916	STATE REGIONAL	0.00	804,680.72	(804,680.72)	N/A	468,820.41	N/A
918	K PARTNERSHIP INNOVATION	0.00	144,235.46	(144,235.46)	N/A	76,346.56	N/A
920	MIG/ESL PROGRAM SUPPORT	0.00	0.00	0.00	N/A	192.63	N/A
921	MEYER MEMORIAL	0.00	43,318.04	(43,318.04)	N/A	148,482.83	N/A
924	SOU TECHNOLOGY	0.00	0.00	0.00	N/A	1,946.35	N/A
926	AUTISM - PARENT PARTNER	0.00	993.08	(993.08)	N/A	10,566.32	N/A
929	ADV REGIONAL PROMISE	0.00	0.00	0.00	N/A	0.00	N/A
930	ADV KPI	0.00	0.00	0.00	N/A	0.00	N/A
931	BRAILLIST PRODUCTION	0.00	0.00	0.00	N/A	9,038.97	N/A
932	KLAMATH TECH	0.00	0.00	0.00	N/A	1,749.66	N/A
935	STAFF CONTRACTS	0.00	16,069.22	(16,069.22)	N/A	46,850.08	N/A
938	GARDEN PROJECT GRANT	0.00	0.00	0.00	N/A	24.50	N/A
941	READING GRANT	0.00	0.00	0.00	N/A	2,324.09	N/A
942	FOLLETTE CONTRACT	0.00	0.00	0.00	N/A	22,565.72	N/A
943	YTP PROGRAM	0.00	24,732.44	(24,732.44)	N/A	16,319.49	N/A
945	ESD WORKSHOP	0.00	3,400.00	(3,400.00)	N/A	19,349.95	N/A
946	AURAL IMPRESSION	0.00	19,216.17	(19,216.17)	N/A	110,028.12	N/A
947	CURRICULUM WORKSHOP	0.00	13,985.55	(13,985.55)	N/A	32,963.70	N/A
949	BVIS FUNDING	0.00	0.00	0.00	N/A	18,775.33	N/A
951	EMPLOYEE PAID MEDICAL	0.00	0.00	0.00	N/A	1,245.62	N/A
952	INSURANCE RESERVE	0.00	0.00	0.00	N/A	23,693.04	N/A
953	FINGERPRINTING	0.00	75.00	(75.00)	N/A	33,793.57	N/A
955	INFRASTRUCTURE-SOESD	0.00	436,763.86	(436,763.86)	N/A	2,278,000.00	N/A
957	OR PROJECT	0.00	24,727.03	(24,727.03)	N/A	317,437.54	N/A
960	COOP PURCHASING	0.00	431,351.39	(431,351.39)	N/A	466,760.65	N/A
961	COOP PURCHASING SUPPORT	0.00	41,674.93	(41,674.93)	N/A	42,135.95	N/A
964	EMPLOYEE SERVICES	0.00	397.59	(397.59)	N/A	1,204.87	N/A
965	MIG PROGRAM SUPPORT	0.00	0.00	0.00	N/A	2,345.17	N/A
SUBTOTAL-290		22,602,518.00	6,980,690.16	15,621,827.84	30.9%	11,490,056.54	50.8%
					%		%
<b>290</b>	<b>SP.REV.-OTHER</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>
SUBTOTAL-290		22,602,518.00	6,980,690.16	15,621,827.84	30.9%	11,490,056.54	50.8%

966	PDHH DONATIONS	0.00	0.00	0.00	N/A	2,810.00	N/A
967	BRAIN BOWL	0.00	0.00	0.00	N/A	6,010.10	N/A
972	PVI DONATIONS	0.00	375.00	(375.00)	N/A	4,263.17	N/A
974	SHARED READING PROGRAM	0.00	0.00	0.00	N/A	117.22	N/A
976	TELECONFERENCING	0.00	0.00	0.00	N/A	7,118.48	N/A
978	SCHOOL IMPROVEMENT WORKSHOPS	0.00	0.00	0.00	N/A	129,879.39	N/A
982	READING RED	0.00	0.00	0.00	N/A	813.96	N/A
983	OREGON ONLINE	0.00	0.00	0.00	N/A	38,573.67	N/A
989	ADV CTE REVITALIZATION	0.00	0.00	0.00	N/A	0.00	N/A
990	MEDICAID ADMN CLAIMING	0.00	161,329.73	(161,329.73)	N/A	88,659.49	N/A
991	MAC DISTRICTS	0.00	4,475.82	(4,475.82)	N/A	(131.79)	N/A
996	OREGON COMMUNITY FOUNDATION	0.00	34,000.00	(34,000.00)	N/A	59,000.00	N/A
998	COMPUTER REPLACEMENT	0.00	103,001.06	(103,001.06)	N/A	98,618.90	N/A
999	INDIRECT COST POOL	0.00	528,510.12	(528,510.12)	N/A	1,423,978.49	N/A
TOTAL (290)		22,602,518.00	7,812,381.89	14,790,136.11	34.6%	13,349,767.62	59.1%
March 31, 2020		20,928,339.00	9,083,815.15	11,844,523.85	43.4%	13,194,397.40	63.0%
					%		%
<b>600</b>	<b>INTERNAL SERVICE</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>
000	INTERNAL SERV BUDGET	0.00	0.00	0.00	N/A	0.00	N/A
651	SUBSTITUTE SERVICES	5,128,986.00	973,134.46	4,155,851.54	19.0%	481,601.62	9.4%
655	WORKER'S COMP/MEDICAL	1,040,161.00	704,085.60	336,075.40	67.7%	1,273,698.20	122.5%
662	SB1049 - PERS	600,000.00	720.68	599,279.32	N/A	396,878.12	N/A
675	INTERNAL IT SUPPORT	247,500.00	0.00	247,500.00	0.0%	0.00	0.0%
696	UNEMPLOYMENT ACCT	233,527.00	6,027.35	227,499.65	2.6%	506,739.54	217.0%
697	COPIES / FAX USAGE	134,200.00	23,314.04	110,885.96	17.4%	167,684.48	125.0%
TOTAL (600)		7,384,374.00	1,707,282.13	5,677,091.87	23.1%	2,826,601.96	38.3%
March 31, 2020		6,258,529.00	3,859,048.54	2,399,480.46	61.7%	4,266,693.25	68.2%
					%		%
<b>RECAP BY FUND</b>		<b>BUDGET</b>	<b>EXPENDED</b>	<b>BALANCE</b>	<b>SPT</b>	<b>REVENUE</b>	<b>RECD</b>
100	GENERAL FUND	25,752,507.00	13,676,657.86	12,075,849.14	53.1%	23,485,536.47	91.2%
210	SP REV - FEDERAL	9,908,388.00	5,279,605.12	4,628,782.88	53.3%	3,822,717.51	38.6%
290	SP REV - OTHER	22,602,518.00	7,812,381.89	14,790,136.11	34.6%	13,349,767.62	59.1%
600	INTERNAL SERVICE	7,384,374.00	1,707,282.13	5,677,091.87	23.1%	2,826,601.96	38.3%
TOTAL ALL FUNDS		65,647,787.00	28,475,927.00	37,171,860.00	43.4%	43,484,623.56	66.2%
March 31, 2020		61,072,548.00	31,633,606.32	43,716,439.86	51.8%	43,242,777.13	70.8%
FUND BAL - 3/31/2021		<b>15,008,696.56</b>					
FUND BAL - 3/31/2020		<b>11,609,170.81</b>					

SOESD Superintendent's Meeting Schedule  
April, May, and June 2021

**April 2021**

- 1 SOESD Board Member Christine Norton-Cotts re OAESD Governance Council Meeting  
OAESD Governance Council Meeting  
Program Planning with René Brandon, Southern Oregon Early Learning Services
- 2 COSA Weekly Legislative Update  
Special Education Management (SEM) Team Regarding Proposed Changes in Organizational Structure  
PVI Service Model Discussion with Special Education Coordinators Dale Balme and Agnes Lee-Wolfe
- 5 Program Planning with Susan Peck, Special Education Director; Agnes Lee-Wolfe, Special Education Coordinator; Dale Balme, Special Education Coordinator, and Patty Michiels, Chief Human Resources Officer  
African American/Black Student Success Grant Development with Coordinator Charlie Bauer  
OSEA Collective Bargaining Agreement Review with CFO Dan Weaver and CHO Patty Michiels
- 6 Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer  
DESD and SOESD Mental Health Program Planning  
Budget Development with Daniel Weaver, Chief Financial Officer
- 7 SOESD Education Association Labor-Management Meeting  
Jessie Hecocta, Blue Zones Project Relationship Manager, re Blue Zones Project Coordination
- 8 Program Planning with Daniel Weaver, Chief Financial Officer  
Program Planning with Patty Michiels, Chief Human Resources Officer  
Program Planning with Mark Angle-Hobson, School Improvement Services Director
- 9 COSA Weekly Legislative Update  
Elementary and Secondary School Emergency Relief (ESSER) Fund Discussion with CFO Dan Weaver
- 12 Program Planning with Susan Peck, Special Education Director  
PDHH Student Support Planning with Susan Peck, Special Education Director, and Patty Michiels, Chief Human Resources Officer  
Unite Us Connect Oregon Community Network Advisory Board
- 13 Conference Call with Southern Oregon Legislators and Superintendents  
Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
PDHH Student Support Planning with Dale Balme, Special Education Coordinator, Susan Peck, Special Education Director, and Patty Michiels, Chief Human Resources Officer  
Program Planning with Coree Kelly, Chief Information Officer  
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)  
Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning  
Budget Development with Daniel Weaver, Chief Financial Officer
- 14 PDHH Student Support Planning with Dale Balme, Special Education Coordinator, Susan Peck, Special Education Director, and Patty Michiels, Chief Human Resources Officer  
EI/ECSE Special Education Coordinator Applicant Interviews  
PDHH Student Support Planning with Dale Balme, Special Education Coordinator, Agnes Lee-Wolfe, Special Education Coordinator, Susan Peck, Special Education Director, and Patty Michiels, Chief Human Resources Officer
- 16 COSA Weekly Legislative Update  
Mark Angle-Hobson, School Improvement Services Director and Patty Michiels, Chief Human Resources Manager re Southern Oregon Regional Educator Network Planning  
Annie Valtierra-Sanchez, SOESD Board Chair, re Agenda Planning
- 19 Southern Oregon Superintendents Meeting

- Continuum of Care Board Meeting (re: Housing / Homelessness)
- 20 SOESD Education Association Labor-Management Meeting (tentative)  
Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer  
Budget Development with Daniel Weaver, Chief Financial Officer
- 21 SOESD Board of Directors Meeting
- 22 Program Planning with Mark Angle-Hobson, School Improvement Services Director  
Meeting with Jackson County Superintendents and Jackson County Public Health  
Southern Oregon Early Learning Services (SOELS) Executive Committee
- 23 COSA Weekly Legislative Update
- 26 Program Planning with Susan Peck, Special Education Director
- 27 Conference Call with Southern Oregon Legislators and Superintendents  
Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
Program Planning with Coree Kelly, Chief Information Officer  
Budget Development with Daniel Weaver, Chief Financial Officer
- 28 Administrative Team Meeting
- 29 Meeting of ESD Superintendents with Regional Educator Networks (REN) Contracts and Educator  
Advancement Council (EAC)  
Meeting with Jackson County Superintendents and Jackson County Public Health
- 30 COSA Weekly Legislative Update  
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)  
Executive Committee Meeting

**May 2021**

- 3 Program Planning with Susan Peck, Special Education Director
- 4 Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer  
DESD and SOESD Mental Health Program Planning  
Budget Development with Daniel Weaver, Chief Financial Officer
- 5 SOESD Education Association Labor-Management Meeting
- 6 Program Planning with René Brandon, Southern Oregon Early Learning Services  
Diversity, Equity, and Inclusion Planning with Charlie Bauer, Migrant Ed/ELL/Indian Education  
Coordinator, and Patty Michiels, Chief Human Resources Officer
- 7 COSA Weekly Legislative Update
- 10 Regional Inclusive Services (RIS) Advisory Council Meeting
- 11 Conference Call with Southern Oregon Legislators and Superintendents  
Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
Budget Development with Daniel Weaver, Chief Financial Officer  
Program Planning with Coree Kelly, Chief Information Officer  
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)  
Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning
- 12 SOESD Budget Committee Meeting
- 13 Program Planning with Daniel Weaver, Chief Financial Officer  
Program Planning with Patty Michiels, Chief Human Resources Officer  
Program Planning with Mark Angle-Hobson, School Improvement Services Director  
Meeting with Jackson County Superintendents and Jackson County Public Health  
Program Planning with Susan Peck, Special Education Director
- 14 COSA Weekly Legislative Update
- 17 Southern Oregon Superintendents Meeting
- 18 Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer



- Southern Oregon Early Learning Services (SOELS) Governance Council Meeting
- 19 OAESD Superintendents Meeting/Regional Inclusive Services  
SOESD Board of Directors Meeting
- 20 Meeting with Jackson County Superintendents and Jackson County Public Health
- 21 COSA Weekly Legislative Update
- 24 Program Planning with Susan Peck, Special Education Director
- 25 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
Program Planning with Coree Kelly, Chief Information Officer
- 26 Administrative Team Meeting
- 27 Program Planning with Daniel Weaver, Chief Financial Officer  
Program Planning with Patty Michiels, Chief Human Resources Officer  
Program Planning with Mark Angle-Hobson, School Improvement Services Director  
Meeting with Jackson County Superintendents and Jackson County Public Health  
Southern Oregon Early Learning Services (SOELS) Executive Committee
- 28 COSA Weekly Legislative Update

### **June 2021**

- 1 Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer
- 2 SOESD Education Association Labor-Management Meeting
- 3 Program Planning with René Brandon, Southern Oregon Early Learning Services
- 4 COSA Weekly Legislative Update
- 7 Program Planning with Susan Peck, Special Education Director
- 8 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
Program Planning with Coree Kelly, Chief Information Officer  
Coalition of School Administrators (COSA) Oregon Association of School Executives (OASE)  
Statewide Superintendents Meeting with Colt Gill re: COVID-19 Planning
- 10 Program Planning with Daniel Weaver, Chief Financial Officer  
Program Planning with Patty Michiels, Chief Human Resources Officer  
Program Planning with Mark Angle-Hobson, School Improvement Services Director
- 11 COSA Weekly Legislative Update
- 14 Program Planning with Susan Peck, Special Education Director  
Diversity, Equity, and Inclusion Planning with Charlie Bauer, Migrant Ed/ELL/Indian Education  
Coordinator, and Patty Michiels, Chief Human Resources Officer
- 15 Cabinet Meeting  
Program Planning with Coree Kelly, Chief Information Officer  
Southern Oregon Early Learning Services (SOELS) Governance Council Meeting
- 16 SOESD Board of Directors Meeting
- 18 COSA Weekly Legislative Update
- 21 Southern Oregon Superintendents Meeting  
Continuum of Care Board Meeting (re: Housing / Homelessness)
- 22 Program Planning with Peter Buckley, Southern Oregon Success (SORS) Program Manager  
Program Planning with Coree Kelly, Chief Information Officer
- 23 Administrative Team Meeting
- 24 Program Planning with Daniel Weaver, Chief Financial Officer  
Program Planning with Patty Michiels, Chief Human Resources Officer  
Program Planning with Mark Angle-Hobson, School Improvement Services Director  
Southern Oregon Early Learning Services (SOELS) Executive Committee
- 28 Program Planning with Susan Peck, Special Education Director
- 29 Program Planning with Coree Kelly, Chief Information Officer