

**SOELS Funding Streams  
July 2021-June 2023**

Fund	Hub Coord	KPI	School Readines	Healthy, Stable, Attached Families	Family Support	PSP Coordinated Enrollment	MIECHV	Total
2015-2017 Award	\$ 562,862.00	\$ 764,627.42	\$ 308,982.05	\$ 136,839.35	\$ 161,597.08	\$ -	\$ 50,000.00	\$ 1,984,907.90
2017-2019 Award	\$ 799,228.50	\$ 812,089.60	\$ 340,614.79	\$ 112,409.18	\$ 228,010.90	\$ -	\$ 50,000.00	\$ 2,342,352.97
2019-2021 Award	\$ 800,712.00	\$ 785,860.00	\$ 357,412.00	\$ 105,167.00	\$ 252,243.00	\$ 200,000.00	\$ 50,000.00	\$ 2,551,394.00
2021-2023 Award	\$ 835,996.00	\$ 668,849.00	\$ -	\$ 146,485.39	\$ 239,159.39	\$ 429,417.04	\$ 50,000.00	\$ 2,369,906.82
Difference	\$ 35,284.00	\$ (117,011.00)	\$ (357,412.00)	\$ 41,318.39	\$ (13,083.61)	\$ -	\$ -	\$ (410,904.22)

Eliminated

17% Cut overall

**NOTES:**

Hub Coordination and Coordinated Enrollment support hub staffing and infrastructure needs  
School Readiness Fund has been eliminated for 2021-2023

**NOTES:**

MIECHV funds are from OHA and we receive a \$25,000 increase to the contract each fiscal year.

KPI	Healthy Stable and Attached Families	Family Support
\$ 150,000.00 HS internships	\$ 18,000.00 Inclusion Supports in early learning	\$ 20,000.00 Engaging Families during pregnancy and keeping engaged
\$ 100,000.00 RCC scholarships - 1 yr cert	\$ 50,000.00 LISTO Family Literacy Program	\$ 4,200.00 Rent for Teen Parent Groups - Parkway
\$ 24,000.00 SOU summer transition program	\$ 70,000.00 Resource Specialist for Tiered support model	\$ 118,000.00 Teen Parent support groups
\$ 50,000.00 PLT's for early learning and K educators	\$ 138,000.00 total	\$ 50,000.00 Teen Parent incentives
\$ 120,000.00 Kaleidoscope Play and Learn Groups	\$ 138,780.00 available	\$ 14,000.00 The Family Connection - family activity boxes
\$ 48,000.00 Jumpstarts for incoming kinders at ele schools		\$ 20,000.00 Foster care system incentives
\$ 50,000.00 summer preschool for incoming kinders - rural		\$ 226,200.00 total
\$ 80,000.00 Preschool in Williams		\$ 226,579.00 available
\$ 10,000.00 Kindergarten Launch		
\$ 632,000.00 total		
\$ 633,668.00 available		