AGENDA

Southern Oregon Education Service District BOARD OF DIRECTORS REGULAR MEETING

6:00 PM – Wednesday, February 21, 2024 SOESD Administration Office 101 North Grape Street, Medford OR 97501



1. Preliminary

- A. Call to Order / Roll Call
- B. Land Acknowledgement
- C. Pledge of Allegiance
- D. Comments from Representatives of the Associations
- E. *Requests to Address Agenda Items

2. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes
- C. Personnel Report
- D. Financial Report

3. Communications

- A. Board Member Reports
- B. Superintendent's Report

4. Administration

- A. Election of Chair-Elect, OAESD Officer Council
- B. Local Service Plan Update
- C. Legislative Update

5. Business Services

SOESD Phoenix Campus Reconstruction Update

6. Miscellaneous

- A. Next Regular Meeting: March 20, 2024, 6:00 PM
- B. SOESD Budget Committee Meeting, May 15, 2024, 6:00 PM

7. Adjournment

*Members of the community will have opportunity to provide public comment regarding a specific agenda topic during the preliminary portion of the meeting. If you wish to speak to a specific agenda item, complete the request form provided at this link by 12:00 noon on Wednesday, February 21, 2024: https://forms.gle/6QaYfdF16ErhVvUd9

TO ATTEND VIRTUALLY:

Join by computer: https://soesd.zoom.us/j/97762491735

Join by phone: +1 669 900 6833 Meeting ID: 977 6249 1735 The meeting location is accessible to persons with disabilities.

In accordance with the ADA, requests for accommodations should be made at least 48 hours before the meeting to: Jessica Bach, Southern Oregon ESD, 101 North Grape Street, Medford OR 97501

Phone: 541-776-8590 ext 1116 Email: jessica bach@soesd.k12.or.us

ANNOTATED AGENDA

Southern Oregon Education Service District Board of Directors Regular Meeting

SOESD Administration Office | 101 North Grape Street | Medford OR 97501 6:00 PM – Wednesday, February 21, 2024

1. Preliminary

- A. Call to Order / Roll Call
- B. Land Acknowledgement

Southern Oregon Education Service District and the areas in which we serve are located within the ancestral homelands of the Shasta, Takelma, Latgawa, Modoc, and the Yahooskin-Paiute peoples who lived here since time immemorial. The full text of the land acknowledgement can be read on the SOESD website at this link: https://www.soesd.k12.or.us/equity/

- C. Pledge of Allegiance
- D. Comments from Representatives of the Associations
- E. Requests to Address Agenda Items

2. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes
 - January 17, 2024 Regular Meeting (Pages 4-8)
- C. Personnel Report

Renewal/Extension/Non-Renewal/Non-Extension of Contracts

This month the administration presents recommendations for renewal, extension, non-renewal, or non-extension of contracts for employees covered by the licensed collective bargaining agreement and, per ORS Chapter 342, regarding contracts for existing staff. By law, the District is required to provide written notice to employees hired under TSPC licenses by March 15 of contract renewal or non-renewal under ORS 342.153. (Pages 9-12)

New Licensed Hires

Administration recommends the offer of an employment contract for the 2023-2024 academic year to Nancy Levos, Speech Language Pathologist.

Resignations for the Board's Information

Administration has received notice of resignation from Eriksen Allen, Special Education Teacher.

D. Financial Report

The financial report for the period ending January 31, 2024, is included for review. (Pages 13-21) **PROPOSED ACTION:** Move to approve the consent agenda as presented.

3. Communications

A. Board Member Report

Member Middleton will provide a report on the legislators' reception she attended at Phoenix High School on January 22, 2024.

B. Superintendent's Report

4. Administration

A. Election of Chair-Elect, OAESD Officer Council

The SOESD Board of Directors has one vote to cast in the election of the OAESD Officer Council Chair-Elect. Two candidates have been nominated by the ESD boards upon which they serve. Their bios are included in your packet as you consider how to cast your vote. The board's ballot is due to OAESD by February 29, 2024.

- Anna Ali, nominated by Willamette ESD Board of Directors (Page 22)
- David Dunsdon, nominated by Linn-Benton-Lincoln ESD Board of Directors (Page 23)

PROPOSED ACTION: Move to cast the SOESD Board of Directors' vote for ________OAESD Officer Council Chair-Elect.

- B. Local Service Plan Update Superintendent Beveridge will provide an update on the status of district votes to approve the 2024-2025 Local Service Plan
- C. Legislative Update Superintendent Beveridge will provide an update on issues impacting education during the legislative session.

5. Business Services

SOESD Phoenix Campus Reconstruction Update
Superintendent Beveridge and CFO Weaver will provide an update on reconstruction of the SOESD's
Phoenix Campus that was destroyed in the Almeda Fire on September 8, 2020.

6. Miscellaneous

- A. Next Regular Meeting: March 20, 2024, 6:00 PM
- B. SOESD Budget Committee Meeting, May 15, 2024, 6:00 PM

7. Adjournment

Minutes in Brief SOUTHERN OREGON EDUCATION SERVICE DISTRICT

BOARD OF DIRECTORS REGULAR MEETING

WEDNESDAY, JANUARY 17, 2024

Call to Order A regular meeting of the Southern Oregon Education Service District Board of

Directors was held on Wednesday, January 17, 2024, at the SOESD's

administration office in Medford, Oregon. Chair Wright the meeting to order at 6:05 PM. Chair Wright read the SOESD land acknowledgement and led those in

attendance in the Pledge of Allegiance.

Attendance Board members in attendance: Board members absent:

Jessie Hecocta Rosie Converse Ana Mannenbach Robert Moore Mary Middleton Maud Powell

Corbin Morrell

Annie Valtierra-Sanchez

Justin Wright

SOESD staff members and guests in attendance:

Mark Angle-Hobson Patty Michiels
Jessica Bach Gary Ogan
Scott Beveridge Susan Peck
Stephanie Cossey Dawn Stephens
Sean Cruz Amy Szeliga
Kylee Harrison Daniel Weaver

Comments from Representatives of the Associations

Amy Szeliga, president of the licensed association, recognized January as School Board Recognition Month and thanked board members on behalf of the association for their continued support of staff and students. Ms. Szeliga commented about discussions in labor-management meetings regarding apprenticeship opportunities and language in the contract regarding layoffs.

There were no representatives from the classified association in attendance.

Requests to Address Agenda Items There were no statements from the audience or requests to address an agenda item.

SOESD Board Recognition In honor of School Board Recognition Month, Superintendent Beveridge recognized each board member for their years of service and expressed his appreciation for their dedication.

Consent Agenda

The consent agenda consisted of the following items:

- A. Approval of Agenda
- B. Approval of Minutes: November 15, 2023, Regular Meeting
- C. Personnel Report
- D. Financial Report

IT WAS MOVED BY MEMBER MANNENBACH, SECONDED BY MEMBER VALTIERRA-SANCHEZ TO:

Approve the consent agenda as presented.

MOTION CARRIED: 6-0

Communications

SOESD Superintendent's Report

Superintendent Beveridge noted that the evening's agenda included action items on topics that had been a focus of work during the fall. Among those, he noted that the development of the 2024-2025 SOESD Local Service Plan reflected a significant effort to gather and address feedback received from component school districts. Feedback informed development of SOESD's Strategic Plan initiatives that are included in the Local Service Plan. The board's support in approving the plan will allow SOESD to advance it to component district boards for their votes.

Superintendent Beveridge reported that the initial accomplishments of the strategic plan thus far positioned SOESD to meet districts' and students' needs in requested areas. Action plans are being developed for accomplishing work in other areas of the plan during the rest of the school year and beyond. The board can expect that elements of the strategic plan are likely to be reflected in the budgeting process presented for the Budget Committee's approval in May.

Superintendent Beveridge reported that he, Coordinator Townsend, Director Angle-Hobson, and CFO Weaver have been working with ODE, the Jim Pepper Native Arts Council, and the Speak Sing Native Team on a scope of work and deliverables per ODE's request for SOESD to contract for the development of Kindergarten - Grade 12 Speak Sing Native Arts Lessons. The board's support to move this work forward will be requested during the agenda item later in the meeting.

Administration

A. SOESD Local Service Plan, 2024-2025

The Board received copies of the proposed 2024-2025 SOESD Local Service Plan (LSP) in advance of the meeting for review. Superintendent Beveridge explained the LSP development and approval process. Mr. Beveridge explained aspects of the strategic plan included in the LSP, including increased feedback loops, streamlining key systems, and updates to services.

Superintendent Beveridge provided a budget detail example and demonstrated the LSP online tool that districts will use to make their service selections. The online tool provides clarity on agreement between the districts and SOESD, as well as a record of services selected, and can be used by districts as a planning tool throughout the year.

The changes in programs and services to the proposed LSP were explained by the superintendent in a PowerPoint presentation. Those changes include redesign of special education within a new student services division, expansion of student behavioral health and wellness, expansion of career technical education (CTE), the addition of Civil Rights Coordination, converting the instructional media library to a high-tech lending library, increased supports for new teachers, tiered support options for mentoring, and monitoring of cooperative purchasing/warehouses service utilization for continuation or future decreases.

The 2024-2025 Student Success Act Comprehensive Support Plan is included as an addendum to the LSP. Mark Angle-Hobson, Director of School Improvement Services, works to develop the Comprehensive Support Plan based on the priorities and services requested by SOESD's component school districts. The 2024-2025 Comprehensive Support Plan has been updated to reflect the districts' requests for services.

The region's superintendents gave consensus approval for the proposed 2024-2025 SOESD Local Service Plan during a meeting on December 18, 2023. Once adopted by the SOESD Board of Directors, the 2024-2025 Local Service Plan will be forwarded to each of the component school district boards for formal action. The Local Service Plan must be approved on or before March 1, 2024, by at least two-thirds of the component school districts with at least a majority of the student enrollment.

Superintendent Beveridge noted that feedback regarding SOESD services is gathered through a variety of mechanisms. The superintendent and Cabinet members will visit with senior leadership teams of the component districts in the spring to continue receiving input on services provided by SOESD. Mr. Beveridge reported that the discussions with the districts are open and candid, and SOESD intends to respond quickly to address any issues and requests from the districts we serve.

IT WAS MOVED BY MEMBER MANNENBACH, SECONDED BY MEMBER HECOCTA TO:

Approve the 2024-2025 SOESD Local Service Plan.

MOTION CARRIED 6-0

B. Employee Appreciation Weeks

Superintendent Beveridge explained that the employee appreciation weeks are a formal opportunity to recognize the staff of SOESD.

- 2023-2024 SOESD Resolution #5
 Classified Appreciation Week, March 4-8, 2024
- 2023-2024 SOESD Resolution #6
 Licensed Appreciation Week, May 6-10, 2024

IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER VALTIERRA-SANCHEZ TO:

Approve the 2023-2024 SOESD Resolutions 5 and 6.

MOTION CARRIED: 6-0

C. 2023-2024 SOESD Resolution 7 – State of Oregon Deferred Compensation Plan

The Oregon Growth Savings Plan is a deferred compensation plan available to Oregon public employees. Patty Michiels, Chief HR Officer explained that by adding this plan to SOESD's current offerings of investment options, employees will be able to participate, on a voluntary basis, in the state-wide plan.

IT WAS MOVED BY MEMBER MANNENBACH, SECONDED BY MEMBER MIDDLETON TO:

Approve 2023-2024 SOESD Resolution #7, for inclusion under the State of Oregon Deferred Compensation Plan.

MOTION CARRIED: 6-0

D. Contract for Services with Jim Pepper Native Ars Council Administration requested board approval to enter into an agreement with the Jim Pepper Native Arts Lessons. The project, funded through an intergovernmental agreement with the Oregon Department of Education, aims to increase access for both Native and non-Native students to historically accurate, culturally responsive lessons that incorporate the artistic and cultural practices of contemporary Native musicians and artists. In partnership with the Jim Pepper Native Arts Council and the Speak Sing Native Team, work will include development of K-12 Speak Sing Native Lessons, Professional Learning Modules, and trainings to support the statewide implementation of both the Speak Sing Native content and Tribal specific Native Arts Lessons developed by the nine (9) federally recognized Tribes. These supplemental lessons will incorporate both the Oregon Arts Standards and nine (9) Essential Understandings developed for the Tribal History/Shared History Project. Superintendent Beveridge recognized Sean Cruz, Executive Director at Jim Pepper Native Arts Council, and Gary Ogan, Musical Director and Chair, who were in attendance and answered board members' questions.

IT WAS MOVED BY MEMBER VALTIERRA-SANCHEZ, SECONDED BY MEMBER MANNENBACH TO:

Approve entering into a contract with the Jim Pepper Native Arts Council not to exceed \$205,000.00.

MOTION CARRIED: 5-1

Member Morell Opposed

E. Strategic Planning Update

Board members were provided with a copy of the SOESD Mid-Year Strategic Planning Report in advance of the meeting. Superintendent Beveridge highlighted implementation of the 2023-2025 Strategic Plan initiatives that have been accomplished thus far including:

- Organizational redesign of special education programs and establishing the Department of Student Services,
- Expanding support through the Student Behavioral Health and Wellness program,
- Expanding support through the Career Technical Education program,
- Expanding services to help districts with crisis management,
- Recruiting to increase the number of specialists to expand services to students,
- Enhancing new teacher preparation to support new teachers in component districts,
- Launching new electronic tools to streamline processes, increase data transparency, and enhance student learning.

In future meetings the board will hear reports on the work of SOESD cabinet members and the administrative team to produce step-by-step plans for accomplishing the goals and objectives of the 2023-2025 SOESD Strategic Plan.

F. Budget and Legislative Update
Superintendent Beveridge and CFO Weaver provided an update on legislative activity impacting education. The superintendent is focused on

two main financial issues during the legislative short session, i.e., funding for Early Intervention/Early Childhood Special Education (EI/ECSE) and Regional Inclusive Services (RIS). Without this funding there will be a significant budget challenge since these programs were not adequately funded in the last legislative session. Legislative action will be needed to appropriate the funds for those programs, and more work after the conclusion of the legislative session will be needed to achieve sustainable funding for the two programs.

Business Services

Phoenix Campus Reconstruction Project Update

SOESD's Phoenix Campus was destroyed in the Almeda Fire on September 8, 2020. CFO Weaver and Superintendent Beveridge provided an update on the reconstruction progress. An independent reconstruction estimate shows a significant gap between the estimate to rebuild the campus as it existed previously and the offer SOESD has received from PACE Insurance Trust. The administrators at PACE are apparently comparing the independent estimate with their re-insurer's estimate. It's been months since PACE received the independent estimate and SOESD has yet to receive PACE's response. CFO Weaver reported that the building site has been winterized, but he is reluctant to do further work on the project until there is more clarity regarding the insurance settlement. Superintendent Beveridge and CFO Weaver continue to hope that a resolution will be reached soon. Next steps will depend on the response from PACE.

Miscellaneous

- A. Next Regular Meeting: February 21, 2024, 6:00 PM
- B. OSBA Southern Region's Legislators Reception, January 22, 2024, Phoenix High School, 6:00 PM.

Adjournment

Chair Wright adjourned the meeting of the Southern Oregon ESD Board of Directors at 7:17 PM.

DATE: February 21, 2024

TO: Southern Oregon ESD Board of Directors

FROM: Scott Beveridge, Superintendent RE: Contracts for Licensed Staff

Based on recommendations from the Southern Oregon ESD administrative staff, I recommend that the following licensed staff be offered a continuation in their probationary period, new contracts, or to be non-extended/non-renewed, as set forth below.

Second Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Brown, Josh	Autism Services	Autism Spectrum Disorder Consultant	Probationary 2
Clark, Macy	POI	Occupational Therapist	Probationary 2
Gladbach, Natalie	Early Childhood Services	Early Intervention Specialist	Probationary 2
Green, Erin	SBH&W	School Improvement Specialist	Probationary 2
Guggia, Jody	SBH&W	School-Based Mental Health Interventionist	Probationary 2
Hartje, Sara	POI	Occupational Therapist	Probationary 2
Katz, Heather	SBH&W	Behavior Analyst	Probationary 2
Kelley, Katie	Early Childhood Services	Early Intervention Specialist	Probationary 2
King, Karen	POI	Occupational Therapist	Probationary 2
Kosty, Cassandra	Psychological Services	School Psychologist	Probationary 2
Lawless, Julia	PVI	Teacher	Probationary 2
Moore, Christina	STEPS	Registered Nurse	Probationary 2
Moore, Joy	STEPS	Teacher	Probationary 2
Perez, Emma	PVI	Teacher	Probationary 2
Santiago, Emily	Psychological Services	School Psychologist	Probationary 2
Smith, Sierra	SBH&W	School-Based Mental Health Interventionist	Probationary 2
Victor, Lisa	SBH&W	School-Based Mental Health Interventionist	Probationary 2
Wohlers, Robert	PVI	Teacher	Probationary 2

Third Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Armstrong, Heather	School Improvement Services	School Improvement Specialist	Probationary 3
Banks, Jaime	PDHH	Teacher	Probationary 3
Donnelly, Nicole	Autism Services	Autism Spectrum Disorders Consultant	Probationary 3
Givens, Bethany	Early Childhood Services	Early Intervention Specialist	Probationary 3
Hermes, Susan	Early Childhood Services	Occupational Therapist	Probationary 3
Jaquette, Jacquie	School Improvement Services	School Improvement Specialist	Probationary 3
Johnson, Jeffrey	Autism Services	Autism Spectrum Disorder Consultant	Probationary 3
Jones, Jennifer	School Improvement Services	School Improvement Specialist	Probationary 3
Keppinger, Sarah	Speech Services	Speech Language Pathologist	Probationary 3
Simmons, Greg	School Improvement Services	School-Based Mental Health Interventionist	Probationary 3
Snelling, K. Luke	POI	Physical Therapist	Probationary 3

Thompson, Ruth	Psychological Services	School Psychologist	Probationary 3
Wenzel, CherreEllen	Early Childhood Services	Early Intervention Specialist	Probationary 3

One-Year Contracts for 2024-2025

(Provided for the Board's Information)

Employee	Program	Position	Status
Biedscheid, Caitlin	Early Childhood Services	El Specialist I	Contracted
Dreager, Erika L	Autism Services	Behavior Analyst	Contracted
Griffith, Mari Jo	POI	Physical Therapist	Contracted
Halpern, Michael	POI	Occupational Therapist	Contracted
Jones, Meghan	POI	Occupational Therapist	Contracted
Love, Stephanie	Speech Services	Speech Language Pathologist	Contracted
Mannenbach, James	POI	Physical Therapist	Contracted
Parrinello, Lindsey	Early Childhood Services	ECSE Behavior Consultant	Contracted
Reynolds, Susan	POI	Physical Therapist	Contracted
Taylor, Kayla	POI	Physical Therapist	Contracted
Williams, Emily	Early Childhood Services	Early Intervention Specialist	Contracted
Willrett, Annette	POI	Occupational Therapist	Contracted

Two-Year Contracts for 2024-2025

Employee	Program	Position	Status
Bencomo, Victoria	Migrant Education	Migrant Counselor	Contracted
Buczek, Celine	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Conrad, Jody	Psychological Services	School Psychologist	Contracted
Crumley, Jennifer	PDHH	Teacher	Contracted
Dibble, Ashley	Early Childhood Services	ECSE Behavior Specialist	Contracted
Eide, Lynn	STEPS	Teacher	Contracted
Griffin, Barbara	Early Childhood Services	ECSE Behavior Specialist	Contracted
Jolliffe, Erin	PDHH	Teacher	Contracted
Kleespies, Lynette	PVI	Teacher	Contracted
Kobernik, Cheryl	PDHH	Teacher	Contracted
Laughlin, Brooke	PDHH	Teacher	Contracted
Lovett, Kelle	PDHH	Teacher	Contracted
Mason, Darci	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Orr, Patricia	PDHH	Teacher	Contracted
Rennick, Terrie	STEPS	Teacher	Contracted
Rhodes, Elizabeth	PVI	Teacher	Contracted
Ryan, Meghann	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Smith, Nicolette	School Improvement Services	School Improvement Specialist	Contracted
Stephenson, Jessica	PDHH	Teacher	Contracted
Steuk, Karli	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Stewart, Lauren	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Szeliga, Amy	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Thompson, Angela	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Thompson, Brooke	PVI	Teacher	Contracted

Thorson, Kristy	PDHH	Teacher	Contracted
Vranna, Jennie	PDHH	Teacher	Contracted
Wiley-Wolter, Carlie	PVI	Teacher	Contracted
Wise, Jesse	PDHH	School Counselor	Contracted
Zech-Olivadoti, Heidi	School Improvement Services	School Improvement Specialist	Contracted

Date: February 21, 2024

TO: Southern Oregon ESD Board of Directors

FROM: Scott Beveridge, Superintendent

RE: Contracts for Licensed Administrators and Chief Financial Officer

I recommend that the following administrators be offered a continuation in their probationary period, new contracts, or to be non-extended/non-renewed, as set forth below.

Second Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Harrison, Kylee	Student Services	Director	Probationary 2
Townsend, Andrea	Migrant Ed/ELL	Coordinator	Probationary 2

Three-Year Contracts for 2024-2025

Employee	Program	Position	Status
Angle-Hobson, Mark	School Improvement	Administrator	Contracted
Balme, Dale	Student Services	Coordinator	Contracted
Beveridge, Scott	Administration/Business	Superintendent	Contracted
Dunas, Diane	Student Services	Coordinator	Contracted
Johnson, Andree	Student Services	Coordinator	Contracted
Lee-Wolfe, Agnes	Student Services	Coordinator	Contracted
Weaver, Daniel	Business Office	Chief Financial Officer	Contracted

SOUTHERN OREGON EDUCATION SERVICE DISTRICT BOARD OF DIRECTORS FINANCIAL REPORT January 31, 2024

100	GENERAL FUND	BUDGET	EXPENDED	DALANCE	% SPT	DEVENITE	% RECD
100	GENERAL FUND	BUDGET	EAFENDED	BALANCE	51 1	REVENUE	KECD
101	ADMIN/OPERATIONS	3,401,074.00	1,852,190.97	1,548,883.03	54%		
102	TECHNOLOGY MEDIA SERVICES	3,274,814.00	1,848,932.01	1,425,881.99	56%		
103	SPECIAL EDUC SERVICES	11,478,484.00	5,733,085.87	5,745,398.13	50%		
104	SPEECH	551,551.00	42,283.39	509,267.61	8%		
106	INTERPRETERS	1,834,830.00	847,867.75	986,962.25	46%		
107	PSYCHOLOGY	1,271,556.00	580,514.19	691,041.81	46%		
108	BRAILLIST	468,000.00	146,914.32	321,085.68	31%		
109	STEPS PLUS PROGRAM	1,729,000.00	676,341.22	1,052,658.78	39%		
110	OT / PT	551,293.00	360,151.53	191,141.47	65%		
113	REGIONAL/STATEWIDE INITIATIVES	252,656.00	179,390.38	73,265.62	71%		
114	CAREER/TECHNICAL ED	298,889.00	191,922.28	106,966.72	64%		
115	ENGLISH SECOND LANG	476,980.00	228,975.08	248,004.92	48%		
117	AUDIOLOGY	180,000.00	7,175.61	172,824.39	4%		
181	SCHOOL BASED HEALTH & WELLNESS	1,312,000.00	216,745.42	1,095,254.58	17%		
192	CARE	1,092,000.00	459,891.17	632,108.83	42%		
	TOTAL (100)	28,173,127.00	13,372,381.19	14,800,745.81	47%	24,514,202.85	87%
	January 31, 2023	27,062,748.00	13,254,024.59	14,079,494.41	48%	22,650,509.28	83%
					%		
	BOARD ACCOUNTS - 2310	BUDGET	EXPENDED	BALANCE	SPT		
	240 DOARD TRAVEL	15 000 00	0.504.62	5 405 27	C 40/		
	340-BOARD TRAVEL 351-TELEPHONE	15,000.00	9,594.63	5,405.37 1,000.00	64%		
	381-AUDIT	1,000.00 28,000.00	26 200 00		0% 94%		
			26,200.00	1,800.00			
	382-LEGAL SERVICES 388-ELECTIONS	51,000.00	18,529.50	32,470.50	36%		
		19,500.00	4 572 25	19,500.00	0%		
	390-OTHER SERVICES	7,500.00	4,572.25	2,927.75	N/A		
	410-SUPPLIES	1,000.00	156.21	843.79	16%		
	640-DUES & FEES	45,000.00	43,127.75	1,872.25	96%		
	651-LIABILITY INS	7,000.00	6,180.00	820.00	88%		
	TOTAL BOARD ACCTS.	175,000.00	108,360.34	66,639.66	62%		

		BUDGET or AWARD			%		%
210	SP REV -FEDERAL	EST	EXPENDED	BALANCE	SPT	REVENUE	RECD
0	SPECIAL REVENUE-FEDERAL	15,877,039.00			0%		0%
201	IDEA CONSORTIUM		-		N/A	-	N/A
202	CCL PROJECT RESOURCE HUB		71,399.64	(71,399.64)	N/A	71,399.64	N/A
203	MIDDLE SCHOOL PILOT PROJECT		-	-	N/A	-	N/A
204	PERKINS BASIC 23-24		379,040.98	(379,040.98)	N/A	313,329.96	N/A
205	PERKINS BASIC 22-23		18,085.53	(18,085.53)	N/A	18,085.53	N/A
206	MIG SUMMER SCHL		934,966.00	(934,966.00)	N/A	934,966.00	N/A
208	TITLE 1C MIG RSY 22-23		538,681.11	(538,681.11)	N/A	317,921.82	N/A
209	TITLE 1C MIG RSY 21-22		328,521.18	(328,521.18)	N/A	107,541.43	N/A
210	TITLE 1C-PRESCHL 21-22		19,701.86	(19,701.86)	N/A	7,364.82	N/A
211	TITLE 1C PRESCHL 22-23		121,021.10	(121,021.10)	N/A	120,973.92	N/A
213	TITLE 1-C SUPPLEMENTAL 20-21		-	-	N/A	-	N/A
214	IDEA REGIONAL		1,602,253.50	(1,602,253.50)	N/A	-	N/A
215	ESD TECHNICAL ASSISTANCE		4,937.50	(4,937.50)	N/A	14,313.45	N/A
216	ELH SECTOR PLANNING 21-22		-	-	N/A	-	N/A
217	PP COORDINATED ENROLLMENT		127,643.73	(127,643.73)	N/A	18,965.27	N/A
218	INDIAN EDUCATION SERVICES		31,665.98	(31,665.98)	N/A	-	N/A
219	COVID-19 SUPPORT		178,807.85	(178,807.85)	N/A	179,704.26	N/A
220	ESDs For S E L		74,349.99	(74,349.99)	N/A	59,925.87	N/A
221	GEER		-	-	N/A	-	N/A
222	GEER - SSPS		55,695.92	(55,695.92)	N/A	51,948.37	N/A
223	COMPUTER SCIENCE - GEER		34,428.66	(34,428.66)	N/A	2,494.62	N/A
225	SOFRP		194,503.71	(194,503.71)	N/A	79,767.87	N/A
234	EARLY LEARNING - FPS		13,090.92	(13,090.92)	N/A	10,443.40	N/A
235	FAMILY SUPPORT SERVICES 21-23		10,553.60	(10,553.60)	N/A	3,341.54	N/A
236	EL HUB PDG (Parent Leadership)		-	-	N/A	-	N/A
237	PDG DISCRETIONARY		-	-	N/A	-	N/A
243	YOUTH TRANSITION PROGRAM		215,880.15	(215,880.15)	N/A	-	N/A
247	TITLE III CONSORTIUM 21-22		-	-	N/A	-	N/A
248	TITLE III CONSORTIUM 22-23		4,670.54	(4,670.54)	N/A	4,670.54	N/A
261	CHILD CARE RESOURCE NETWORK 21-23		402,218.46	(402,218.46)	N/A	169,774.04	N/A
262	FAMILY SUPPORT & CONNECTIONS		255,018.87	(255,018.87)	N/A	199,227.16	N/A
271	PDG-GEER DOUGLAS ESD		24,748.82	(24,748.82)	N/A	-	N/A

272	EI/ECSE		131,846.07	(131,846.07)	N/A	-	N/A
273	TECH ASSIST - CCRN		-	-	N/A	-	N/A
276	TRANSITION NETWORK COORDINATOR		-	-	N/A	-	N/A
277	TNF - STUDENT SUMMIT CONFERENCES		-	-	N/A	-	N/A
278	IDEA ENHANCEMENT 21-22		-	-	N/A	-	N/A
285	PERKINS RESERVE 21-22		50,719.28	(50,719.28)	N/A	-	N/A
287	TBI LIAISON 21-23		-	-	N/A	-	N/A
288	AUDIOLOGY SUPPORT 21-23		-	-	N/A	-	N/A
289	PERKINS RESERVE 22-23		29,051.80	(29,051.80)	N/A	29,051.80	N/A
292	IDEA ENHANCEMENT 22-23		-	-	N/A	-	N/A
297	EXTENDED ASSESSMENT 22-23		344.49	(344.49)	N/A	-	N/A
307	LTCT IDEA 619		-	-	N/A	-	N/A
308	LTCT TITLE 1D 21-23		26,721.96	(26,721.96)	N/A	-	N/A
309	LTCT IDEA 21-23		-	-	N/A	-	N/A
310	CARL PERKINS TECH PREP		36,873.04	(36,873.04)	N/A	36,873.04	N/A
311	MIECHV		31,140.67	(31,140.67)	N/A	24,613.58	N/A
312	LTCT ESSER III		1,772.75	(1,772.75)	N/A	1,042.57	N/A
313	OCDD		24,816.96	(24,816.96)	N/A	21,298.54	N/A
316	MTSS REGIONAL COACHES		-	-	N/A	-	N/A
318	HS MATH PATHWAY CONVENING		-	-	N/A	-	N/A
319	ESSER A3		225,114.62	(225,114.62)	N/A	208,076.15	N/A
	_						
	TOTAL (210)	15,877,039.00	6,200,287.24	9,676,751.76	39%	3,007,115.19	19%
	January 31, 2023	12,727,803.00	5,713,085.11	8,873,217.89	39.2%	4,675,422.67	32%
		BUDGET or AWARD			%		%
290	SP REV -OTHER	EST	EXPENDED	BALANCE	SPT	REVENUE	RECD
		20.542.256.00			00/		00/
0	SPECIAL REVENUE-OTHER	30,542,256.00	100 010 54	(122.012.71)	0%		0%
717	PP COORDINATED ENROLLMENT		133,813.74	(133,813.74)	N/A	-	N/A
718	GYO GRANT		102,235.94	(102,235.94)	N/A	91,477.93	N/A
719	REGIONAL PILOT - ONLINE COURSE DELIVERY		75,413.01	(75,413.01)	N/A	36,051.70	N/A
720	TEACHER APPRENTICESHIP - TSPC		-	-		-	
749	EDUCATOR ADVANCEMENT FUND		844,941.01	(844,941.01)	N/A	61,801.28	N/A
751	ADV MATH IN REAL LIFE		122,409.00	(122,409.00)	N/A	122,409.00	N/A
752	ADV BEG EDUCATOR MENTORING		-	-		-	
753	ADV STEM INNOVATIVE PROGRAMMING		-	-	N/A	-	N/A

754	MEDIA LIBRARY SERVICES	65,429.92	(65,429.92)	N/A	-	N/A
755	EDUCATIONAL INSTRUCTION	-	-		-	
756	SUMMER LEARNING GRANT	-	-	N/A	3,705.68	N/A
757	LONG TERM CARE TREATMENT	432,965.59	(432,965.59)	N/A	51,314.83	N/A
758	WESD DASHBOARD	-	-	N/A	-	N/A
759	FCCN	-	-	N/A	-	N/A
760	CPDP	-	-	N/A	6,566.43	N/A
761	CCRN SUPPORT	-	-	N/A	7,983.12	N/A
762	CTE REVITALIZATION GRANT	-	-	N/A	-	N/A
763	SUCCESSFUL TRANSITIONS GRANT	-	-	N/A	-	N/A
764	REENGAGEMENT COLLABORATIVE	-	-	N/A	-	N/A
765	SUPPORT - CTE CAREER PATHWWAYS	2,136.04	(2,136.04)	N/A	238.81	N/A
766	SCHOOL READINESS HUB	-	-	N/A	-	N/A
767	SHA FAMILY SERVICES HUB	34,108.59	(34,108.59)	N/A	15,063.00	N/A
768	EMERGING REGIONAL STEM HUB	121,867.56	(121,867.56)	N/A	-	N/A
769	REGIONAL EDUCATOR NETWORK (SOREN)	201,228.21	(201,228.21)	N/A	-	N/A
770	LTCT ADDIONAL SERVICES	-	-	N/A	4,205.82	N/A
772	STEM INNOVATIVE PROGRAMMING 21-23	-	-	N/A	-	N/A
773	PRESCHOOL PROMISE	-	-	N/A	-	N/A
774	PRESCHOOL PROMISE - COORDINATION	1,756.13	(1,756.13)	N/A	134,951.49	N/A
776	OREGON SCIENCE PROJECT	-	-	N/A	-	N/A
777	R & R COMMUNITIES	-	-	N/A	-	N/A
778	THREAT ASSESSMENT PROGRAM	20,309.42	(20,309.42)	N/A	-	N/A
779	CCR&R PRESCHOOL PROMISE SSA	-	-	N/A	-	N/A
780	CCRR SSA PROFESSIONAL LEARNING	9,418.64	(9,418.64)	N/A	5,949.80	N/A
781	CCRR SSA PSP ADMIN	99,692.07	(99,692.07)	N/A	40,953.12	N/A
782	CCRR SSA PSP COACHING	102,485.90	(102,485.90)	N/A	45,108.93	N/A
783	SHARED SERVICES - SSA BUSINESS COACHING	47,614.40	(47,614.40)	N/A	21,140.25	N/A
802	CLASSROOM AT CRATER LAKE	-	-	N/A	-	N/A
803	ELH GRANTS/DONATIONS	10,791.98	(10,791.98)	N/A	15,000.00	N/A
804	JACKSON CARE CONNECT/CCRN	-	-	N/A	-	N/A
805	OI SERVICES	-	-	N/A	-	N/A
806	MATH IN REAL LIFE	-	-	N/A	-	N/A
807	PERS VARIANCE ACCOUNT	-	-	N/A	17,299.69	N/A
808	LEAD LEARN EXCEL	-	-	N/A	-	N/A
809	AMBITIOUS INSTRUCTION	-	-	N/A	-	N/A

810	SOTCE	54,850.16	(54,850.16)	N/A	77,000.00	N/A
811	ELP PARENT SUPPORT	-	-	N/A	-	N/A
812	AIAN EDUCATOR SUCCESS	-	-	N/A	-	N/A
813	ATTENDANCE INITIATIVE	-	-	N/A	-	N/A
814	REGIONAL ABSENTEESIM INITIATIVE	-	-	N/A	-	N/A
815	SOESD-SPEC ED SERVICES	-	-	N/A	68.29	N/A
816	STUDENT SUCCESS ACT	851,959.39	(851,959.39)	N/A	151,261.49	N/A
817	ADV PROGRAM EXPANSION	-	-	N/A	-	N/A
818	AIAN STUDENT SUCCESS JaJo	-	-	N/A	-	N/A
819	AIAN STUDENT SUCCESS KLAMATH	-	-	N/A	-	N/A
821	OETC/ODE ONLINE	-	-	N/A	-	N/A
822	GILBERT CREEK PLAYGROUND	-	-	N/A	157.94	N/A
823	ATTENDANCE DONATION ACCOUNT	-	-	N/A	-	N/A
824	ROLLOVER FUNDS	-	-	N/A	-	N/A
825	STATE - R A C	141,472.23	(141,472.23)	N/A	-	N/A
828	TARGET GRANT	-	-	N/A	-	N/A
829	MIGRANT/ELL WORKSHOP	22,854.80	(22,854.80)	N/A	22,541.31	N/A
830	FOCUSED NETWORK FUNDING	-	-	N/A	-	N/A
831	CTE WORKSHOP ACCOUNT	-	-	N/A	3,884.71	N/A
836	INDIAN ED DONATION ACCOUNT	-	-	N/A	23,183.94	N/A
838	TAPESTRY GRANT	-	-	N/A	-	N/A
839	CC4A PROGRAM SUPPORT	20,174.07	(20,174.07)	N/A	8,192.49	N/A
840	SOBAASS	134,460.82	(134,460.82)	N/A	-	N/A
841	TRUANCY GRANT	-	-	N/A	-	N/A
842	FORD FAMILY FOUNDATION	10,000.00	(10,000.00)	N/A	10,000.00	N/A
843	STEM INNOVATION	72,341.60	(72,341.60)	N/A	44,765.09	N/A
844	MENSTRUAL DIGNATY ACT	-	-	N/A	-	N/A
845	SUPERINTENDENT ASSOC LUNCHES	-	-	N/A	-	N/A
846	NAV SUCCESSFUL ED - STUDENTS AND FAM	-	-	N/A	-	N/A
847	TRIBAL HISTORY SHARED HISTORY PD	11,566.88	(11,566.88)	N/A	11,041.11	N/A
849	OEA WELLNESS - MENTORING	-	-	N/A	-	N/A
850	WELLNESS GRANT	21.02	(21.02)	N/A	6,819.63	N/A
852	ZELZIE REED TRUST	-	-	N/A	15,369.96	N/A
853	MENTORING TEACHER 21-22	122,404.33	(122,404.33)	N/A	22,015.70	N/A
854	GRAY FAMILY FUND	-	-	N/A	-	N/A
855	MIGRANT DONATIONS	-	-	N/A	3,728.44	N/A

857	SPEC ED WORKSHOP ACCT	16,458.63	(16,458.63)	N/A	-	N/A
858	MEDIA LIBRARY - OVERDRIVE	12,750.00	(12,750.00)	N/A	15,984.17	N/A
859	ED TECH SUMMIT	11,782.28	(11,782.28)	N/A	3,753.18	N/A
860	CLIMATE CHANGE EDUC-CLASS AT CL	-	_	N/A	=	N/A
865	REGIONAL PROMISE	-	_	N/A	=	N/A
866	KINDERMUSIK	-	_	N/A	9,453.10	N/A
867	COW CREEK FOUNDATION	-	-	N/A	5,980.00	N/A
868	PLUM CREEK FOUNDATION	-	-	N/A	-	N/A
869	FOURWAY FOUNDATION	-	-	N/A	15,348.65	N/A
870	LICC	-	-	N/A	5,118.27	N/A
872	EI/ECSE	1,135,408.71	(1,135,408.71)	N/A	-	N/A
873	PROGRAM SUPPORT EI/ECSE	145,192.37	(145,192.37)	N/A	925,741.59	N/A
874	PRESCHOOL PROMISE - STARTUP	-	-	N/A	-	N/A
876	TRANSITION NETWORK FACILITATOR	99,581.03	(99,581.03)	N/A	-	N/A
881	EDUCATIONAL INSTRUCTION	-	-	N/A	-	N/A
882	EARLY LEARNING HUB	375,772.01	(375,772.01)	N/A	679,808.09	N/A
887	TNF STUDENT SUMMITS	-	-	N/A	-	N/A
888	CTE - EQUIPMENT REIMBURSEMENT	-	-	N/A	135,271.82	N/A
889	ADV REGIONAL STEM HUB	181,875.06	(181,875.06)	N/A	186,734.00	N/A
900	MATHWAYS - RPD	-	-	N/A	-	N/A
901	SOESD PROGRAM SUPPORT	107,190.65	(107,190.65)	N/A	1,981,974.77	N/A
902	HB4030-2	-	-	N/A	-	N/A
903	SSPS	249.75	(249.75)	N/A	-	N/A
904	RETIRE/SABATICAL	563,902.85	(563,902.85)	N/A	1,148,769.19	N/A
905	FMLA	-	-	N/A	63,123.97	N/A
906	HB4030	-	-	N/A	-	N/A
909	SPECIAL EDUCATION - DISTRICT SUPPORT	24,016.92	(24,016.92)	N/A	-	N/A
910	SUMMER SP-ED SERVICES	56,953.93	(56,953.93)	N/A	-	N/A
911	CC4A - WORKSHOPS	-	-	N/A	5,053.62	N/A
912	SPECIAL PROJECTS	-	-	N/A	-	N/A
913	WRITING ASSESSMENT	-	-	N/A	-	N/A
915	REGIONAL-LOCAL CONTRACTS	290,999.15	(290,999.15)	N/A	-	N/A
916	STATE REGIONAL	928,914.06	(928,914.06)	N/A	-	N/A
918	K PARTNERSHIP INNOVATION	103,738.68	(103,738.68)	N/A	25,074.03	N/A
920	R & B DONATIONS (Rice & Beans)	-	-	N/A	192.63	N/A
921	MEYER MEMORIAL	13,973.84	(13,973.84)	N/A	19,114.32	N/A

924	SOU TECHNOLOGY	-	-	N/A	-	N/A
926	AUTISM - PARENT PARTNER	1,950.50	(1,950.50)	N/A	13,434.33	N/A
929	ADV REGIONAL PROMISE	-	-	N/A	-	N/A
930	ADV KPI	-	-	N/A	-	N/A
931	BRAILLIST PRODUCTION	-	-	N/A	9,515.32	N/A
932	KLAMATH TECH	-	-	N/A	-	N/A
935	STAFF CONTRACTS	229,704.72	(229,704.72)	N/A	97,122.83	N/A
938	PD NETWORK SERVICES	-	-	N/A	81,000.00	N/A
940	CESD - SOBAASS	-	-	N/A	-	N/A
941	READING GRANT	-	-	N/A	-	N/A
942	FOLLETTE CONTRACT	243.00	(243.00)	N/A	24,806.72	N/A
943	YTP PROGRAM	63,799.94	(63,799.94)	N/A	-	N/A
945	ESD WORKSHOP	-	-	N/A	18,549.95	N/A
946	AURAL IMPRESSION	-	-	N/A	232,226.08	N/A
947	CURRICULUM WORKSHOP	-	-	N/A	1,545.49	N/A
948	WEB PD	-	-	N/A	5,774.74	N/A
949	BVIS FUNDING	5,649.27	(5,649.27)	N/A	17,510.60	N/A
951	EMPLOYEE PAID MEDICAL	-	-	N/A	-	N/A
952	INSURANCE RESERVE	-	-	N/A	23,693.04	N/A
953	FINGERPRINTING	-	-	N/A	33,643.57	N/A
955	INFRASTRUCTURE-SOESD	49,161.01	(49,161.01)	N/A	250,000.00	N/A
957	OR PROJECT	10,340.42	(10,340.42)	N/A	319,765.29	N/A
960	COOP PURCHASING	984,115.81	(984,115.81)	N/A	954,185.75	N/A
961	COOP PURCHASING SUPPORT	40,682.88	(40,682.88)	N/A	874.96	N/A
964	EMPLOYEE SERVICES	527.23	(527.23)	N/A	740.63	N/A
965	MIG PROGRAM SUPPORT	-	-	N/A	7,126.45	N/A
966	PDHH DONATIONS	-	-	N/A	2,810.00	N/A
967	BRAIN BOWL	-	-	N/A	6,010.10	N/A
969	STEPS/TRANSITION DONATIONS	-	-	N/A	750.00	N/A
972	PVI DONATIONS	-	-	N/A	3,888.17	N/A
974	SHARED READING PROGRAM	-	-	N/A	-	N/A
976	TELECONFERENCING	-	-	N/A	-	N/A
978	SCHOOL IMPROVEMENT WORKSHOPS	-	-	N/A	156,428.45	N/A
981	INTERVENTION SPECIALIST-CARE OREGON	-	-	N/A	42,824.00	N/A
982	READING RED	-	-	N/A	-	N/A
983	OREGON ONLINE	-	-	N/A	38,439.71	N/A

989	9 ADV CTE REVITALIZATION		-	-	N/A	-	N/A
990	0 MEDICAID ADMN CLAIMING		103,442.98	(103,442.98)	N/A	33,183.98	N/A
991	1 MAC DISTRICTS		10,487.61	(10,487.61)	N/A	10,355.83	N/A
996	6 OREGON COMMUNITY FOUNDATION		10,000.00	(10,000.00)	N/A	73,697.56	N/A
998	8 COMPUTER REPLACEMENT		-	-	N/A	-	N/A
999	9 INDIRECT COST POOL		694,112.98	(694,112.98)	N/A	3,059,175.08	N/A
	TOTAL (290)	30,542,256.00	10,143,700.72	20,398,555.28	33%	11,826,825.01	39%
	January 31, 2023	27,126,671.00	8,739,193.28	18,387,477.72	32%	15,009,397.98	55%
					%		%
400	0 CAPITAL PROJECTS FUND	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
000	0 CAPITAL PROJECTS FUND				N/A		N/A
410		22 000 000 00	1 495 509 46	20 514 401 54	7%	10 569 790 09	48%
410	O PROEINIA FACILITY	22,000,000.00	1,485,598.46	20,514,401.54	/70	10,568,780.08	4670
	TOTAL (400)	22,000,000.00	1,485,598.46	20,514,401.54	7%	10,568,780.08	48%
	January 31, 2023	9,000,000.00	642,247.46	8,357,752.54	7%	4,813,955.31	53%
70 0	0 INTERNAL CERVICE	DUDGET	EVDENDED	DALANCE	% CDT	DEVENIUE	%
600	0 INTERNAL SERVICE	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
000	INTERNAL SERV BUDGET	-		-	N/A	-	N/A
651	SUBSTITUTE SERVICES	4,246,166.00	1,895,405.94	2,350,760.06	45%	657,344.22	15%
655	WORKER'S COMP/MEDICAL	1,135,856.00	222,573.98	913,282.02	20%	1,983,267.91	175%
662	SB1049 - PERS	239,200.00	5,941.33	233,258.67	2%	173,763.88	73%
675	INTERNAL IT SUPPORT	269,810.00	-	269,810.00	0%	-	0%
694	PL OREGON	83,574.00	85,440.17	(1,866.17)	102%	143,857.81	172%
695	DPB	78,000.00	-	78,000.00	0%	-	0%
696	UNEMPLOYMENT ACCT	255,011.00	50,762.49	204,248.51	20%	612,376.87	240%
697	COPIES / FAX USAGE	152,408.00	35,930.62	116,477.38	24%	136,150.61	89%
698	ADA Services	-	11,692.51	(11,692.51)	N/A	46,804.58	N/A
	TOTAL (600)	6,460,025.00	2,307,747.04	4,152,277.96	36%	3,753,565.88	58%
	January 31, 2023	6,212,283.00	2,100,289.76	4,111,993.24	34%	3,571,441.21	57%
		BUDGET or			%		%
	RECAP BY FUND	AWARD EST	EXPENDED	BALANCE	SPT	REVENUE	RECD
100	0 GENERAL FUND	28,173,127.00	13,372,381.19	14,800,745.81	47%	24,514,202.85	87%

210	SP REV - FEDERAL	15,877,039.00	6,200,287.24	9,676,751.76	39%	3,007,115.19	19%
290	SP REV - OTHER	30,542,256.00	10,143,700.72	20,398,555.28	33%	11,826,825.01	39%
400	CAPITAL PROJECTS FUND	22,000,000.00	1,485,598.46	20,514,401.54	7%	10,568,780.08	48%
600	INTERNAL SERVICE	6,460,025.00	2,307,747.04	4,152,277.96	36%	3,753,565.88	58%
	TOTAL ALL FUNDS	103,052,447.00	33,509,714.65	69,542,732.35	33%	53,670,489.01	52%
	January 31, 2023	82,129,505.00	30,448,840.20	53,809,935.80	37%	50,720,726.45	62%
	FUND BAL - 1/31/2024	20,160,774.36					
	January 31, 2023	20,271,886.25					

NOMINATION FOR OAESD OFFICER COUNCIL CHAIR-ELECT

Name: (Qurat) Anna Ali

Email: anna.ali@wesd.org

Board Roles: I am currently serving as Chair in my 2 nd term on the Willamette ESD Board of Directors for Zone 4 in the Salem-Keizer District (ending 6/30/27). I have previously served as Vice-Chair.

OAESD Roles: I serve as a representative on the OAESD Governance Council and as a member of the OAESD Legislative Committee. Additionally, I have served on the OAESD Equity and Racial Justice Steering Committee and was a member of the Task Force group.

Current &Previous Occupation(s):

- Executive Assistant, Information Technology, Oregon State Lottery 2016-current
- Player Services Specialist, Player Services, Oregon State Lottery 2015-2016
- Customer Service Representative, Hotline Call Center, Oregon State Lottery 2014-2015
- Operations Supervisor / Multichannel Sales Supervisor, Best Buy 2008-2014

Educational Background:

- Currently enrolled Public Policy Undergraduate Major program, Oregon State University
- 2020 Associate of Arts Transfer Degree, Chemeketa Community College

Other Relevant Experience, Memberships, etc.:

- ProSci Certified Change Management Practitioner; Corporate Social Responsibility Sustainability Committee;
- Cloud Financial Management; Charitable Fund Drive Committee;
- Project Management Essentials Certified;
- IT Governance Training (ITIL 4 Foundation).

About Me:

I have been serving on the board for over four years and have been a representative to OAESD for over three. In that time, I have learned so much about how ESDs operate, the vast and varied needs of students and families throughout Oregon, and the challenges and opportunities that we must meet in order to deliver the services our communities deserve. I have watched as OAESD has transformed and grown to match the unique conditions and obligations of its members, and I appreciate being involved in that work. I would be honored to serve as Chair-Elect to continue making a difference for our ESDs!

NOMINATION FOR OAESD OFFICE COUNCIL CHAIR-ELECT

Name: David Dunsdon

Email: david.dunsdon@lblesd.k12.or.us

Board Roles: Director Dunsdon has served six terms on LBL's Board of Directors, three terms on Lincoln County School Board of Directors, and on numerous state, regional, and local organizations, boards and commissions.

Educational Background: Mr. Dunsdon has a Bachelor of Arts degree in Psychology from University of the Pacific; A Master's in Business Administration in Accounting from Central Michigan University; and has completed post graduate work in education at Oregon State University.

Director Dunsdon is an experienced advocate of education at all levels.....early learning, K-12, and higher education.

Mr. Dunsdon brings to LBL skills in school finance, accounting, governance, law, policy and long range planning.

An Oregonian born in Corvallis, Mr. Dunsdon is a retired university instructor, now enjoying life on the Oregon Coast in Newport